WHY IT’S NEEDED

Statutory Overview
10-year capital plan shall be filed with the Governor, Clerk of the House of Representatives, the Secretary of the Senate and the Commission on Government Forecasting and Accountability

COORDINATION AND DEVELOPMENT

• Developed across all Tollway departments
• Analysis of existing investments, priorities and project status
• Coordination with General Engineering Consultant and the Program Management Office
• Close collaboration with Finance
## State of Existing Infrastructure and Accomplishments to Date

### I-90 Rebuilding and Widening Project
- $2.5 billion commitment
- 400,000 daily vehicles
- $440 million annual savings due to reduced congestion
- 11,500 non-construction jobs created or sustained

### I-294/I-57 Interchange Project
- 75% of project benefits delivered
- 5 communities engaged
- 3,300 jobs created or sustained

### Illinois Route 390 Tollway Project
- 10 miles of highway speed roadway
- 6 new or improved interchanges
- 27 complementary local road improvements
- 13 lane miles of frontage roads

### Back Office and Tolling Technology
- Accommodating more than 1.6 million daily customers
- Modernizing and laying the foundation of the future
- Award-winning back office technology
- 2019 IBTTA award recipient

### Investments to Existing Infrastructure and Maintain a State of Good Repair
- Maintain, repair and improve roadways and infrastructure
- Improve ride quality
- Extend roadway life cycle while maintaining safe operations
- Reduce maintenance costs
- 87% of pavement is in good or excellent condition
- 95% of structures are in good or excellent condition

### 87% of the Pavement and 95% of Structures Are in Good or Excellent Condition
DELIVERING MOVE ILLINOIS
REMAINING PROJECTS IN THE PROGRAM

CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT
Reconstruct 237 lane miles and invest $4 billion

O’HARE WESTERN ACCESS PROJECT
Provide 17 miles of new roads and invest $3.6 billion

TRI-STATE TOLLWAY (I-294)/I-57 INTERCHANGE PROJECT
Serve more than 76,000 daily vehicles with access along 2 interstates
NEW OPPORTUNITIES

• Greater Investments in Customer Service
• Advancements in Technology for Greater Efficiencies
• Building and Maintaining a State of Good Repair
• Modernizing Existing Infrastructure
NEXT STEPS