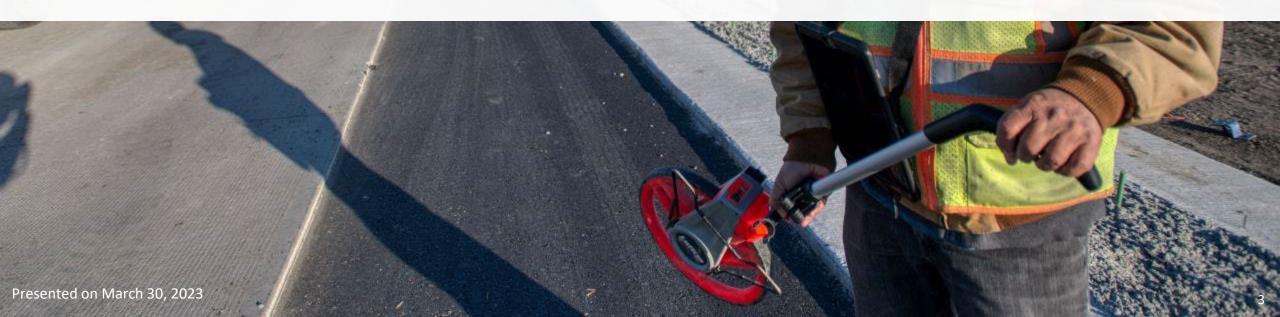


### **AGENDA**

**PARTICIPATION** SMALL BUSINESS INITIATIVE TECHNICAL ASSISTANCE PARTNERING FOR GROWTH WORKFORCE DEVELOPMENT **OUTREACH 2023 GOALS** 

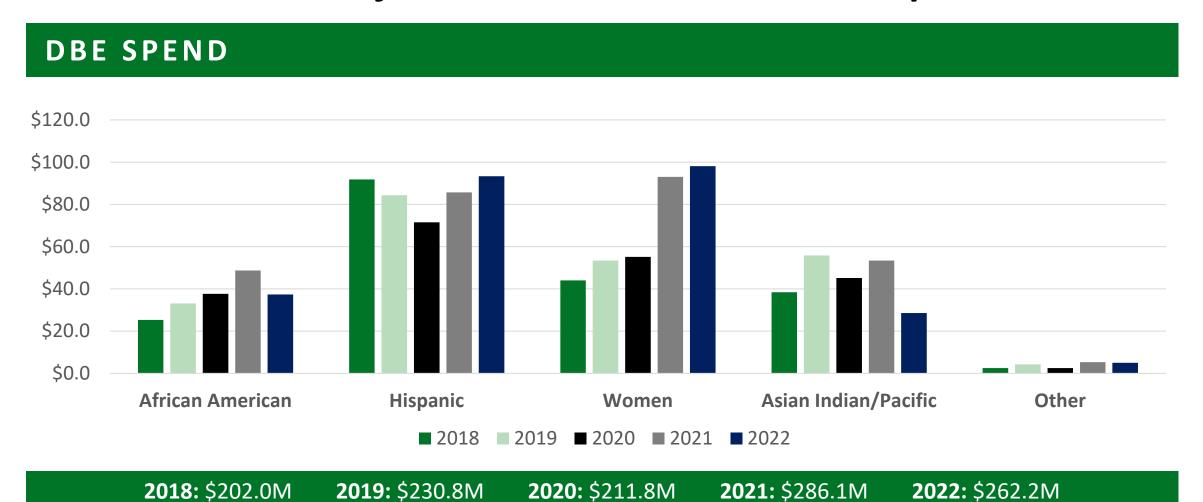


# **OVERALL PARTICIPATION**



### **DBE SPEND PARTICIPATION**

### Construction and Professional Services 2018-2022 Spend\*



\* = UNAUDITED Totals may not add due to rounding

### **CONSTRUCTION AND PROFESSIONAL SERVICES**

2018-2022 Spend\*

CONSTRUCTION SPEND								
	2018	2019	2020	2021	2022			
African	<b>\$7.0M</b>	<b>\$9.6M</b>	<b>\$8.9M</b>	<b>\$22.2M</b>	<b>\$11.2M</b>			
American	1.4%	2.3%	1.6%	2.9%	1.6%			
Hispanic	<b>\$65.6M</b>	<b>\$56.5M</b>	\$48.0M	<b>\$64.5M</b>	<b>\$69.1M</b>			
	13.4%	13.8%	8.8%	8.5%	9.6%			
Women	<b>\$26.1M</b> 5.3%	<b>\$30.3M</b> 7.4%	<b>\$39.1M</b> 7.2%	<b>\$72.5M</b> 9.5%	<b>\$81.5M</b> 11.4%			
Other	<b>\$4.8M</b>	<b>\$7.7M</b>	<b>\$7.5M</b>	<b>\$10.7M</b>	<b>\$7.7M</b>			
	1.0%	1.9%	1.4%	1.4%	1.1%			
DBE Subtotal	<b>\$103.5M</b> 21.2%	<b>\$104.1M</b> 25.4%	<b>\$103.6M</b> 18.9%	<b>\$169.9M</b> 22.3%	<b>\$169.5M</b> 23.6%			
Non-DBE	<b>\$369.2M</b>	<b>\$295.7M</b>	<b>\$433.4M</b>	<b>\$578.2M</b>	<b>\$538.9M</b>			
	75.5%	72.2%	79.2%	76.0%	75.1%			
Veteran	<b>\$16.6M</b>	<b>\$9.5M</b>	<b>\$10.2M</b>	<b>\$13.2M</b>	<b>\$8.9M</b>			
	3.4%	2.3%	1.9%	1.7%	1.3%			
TOTAL	\$489.2M	\$409.3M	\$547.1M	\$761.3M	\$717.3M			

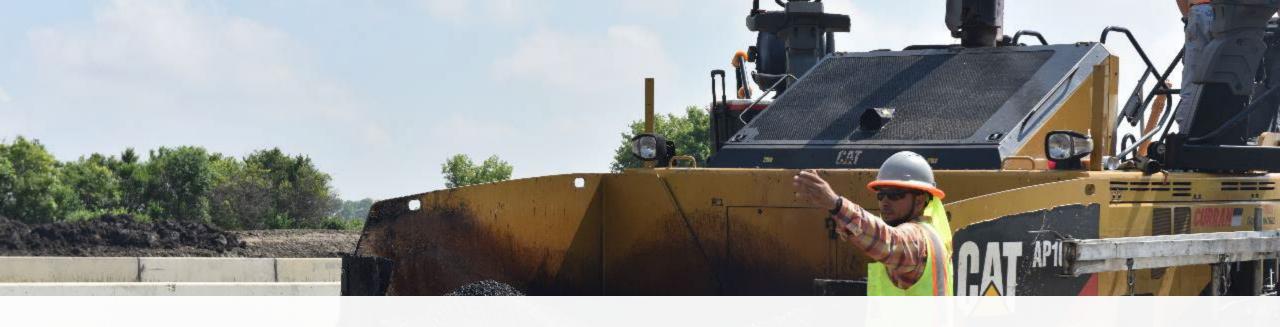
<sup>\* =</sup> UNAUDITED Totals may not add due to rounding

PROFESSIONAL SERVICES SPEND								
	2018	2019	2020	2021	2022			
African American	<b>\$18.2M</b> 7.1%	<b>\$23.5M</b> 7.6%	<b>\$28.6M</b> 10.7%	<b>\$26.4M</b> 10.7%	<b>\$26.1M</b> 11.2%			
Hispanic	<b>\$26.3M</b> 10.3%	<b>\$27.9M</b> 9.1%	<b>\$23.5M</b> 8.8%	<b>\$21.3M</b> 8.6%	<b>\$24.2M</b> 10.3%			
Women	<b>\$17.9M</b> 7.0%	<b>\$23.1M</b> 7.5%	<b>\$16.0M</b> 6.0%	<b>\$20.5M</b> 8.3%	<b>\$16.7M</b> 7.1%			
Asian Indian/Pacific	<b>\$36.1M</b> 14.1%	<b>\$52.0M</b> 16.9%	<b>\$40.0M</b> 15.0%	<b>\$47.6M</b> 19.2%	<b>\$24.8M</b> 10.6%			
Other	<b>\$80.2K</b> 0.03%	<b>\$0.2M</b> 0.1%	<b>\$57.6K</b> 0.02%	<b>\$0.5M</b> 0.2%	<b>\$0.9M</b> 0.4%			
DBE Subtotal	<b>\$98.5M</b> 38.5%	<b>\$126.6M</b> 41.2%	<b>\$108.2M</b> 40.5%	<b>\$116.2M</b> 47.0%	<b>\$92.7M</b> 39.6%			
Non-DBE	<b>\$151.7M</b> 59.3%	<b>\$173.7M</b> 56.5%	<b>\$152.2M</b> 56.9%	<b>\$120.8M</b> 48.9%	<b>\$132.8M</b> 56.7%			
Veteran	<b>\$5.8M</b> 2.3%	<b>\$7.3M</b> 2.4%	<b>\$6.9M</b> 2.6%	<b>\$10.2M</b> 4.1%	<b>\$8.6M</b> 3.7%			
TOTAL	\$255.9M	\$307.6M	\$267.3M	\$247.2M	\$234.1M			

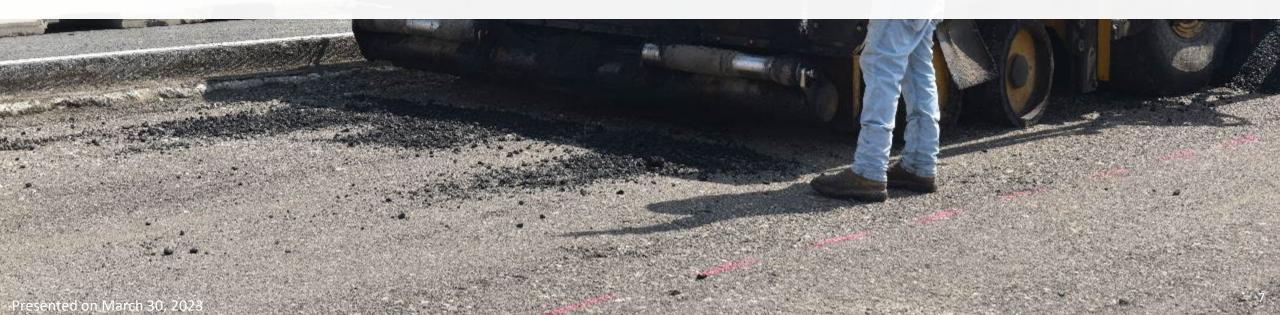
# OVERALL BEP PARTICIPATION 2018-2022 BEP Spend\*

GOODS AND SERVICES SPEND								
	2018	2019	2020	2021	2022			
African American	<b>\$2.8M</b>	<b>\$2.2M</b>	<b>\$1.0M</b>	<b>\$1.1M</b>	<b>\$2.9M</b>			
	1.8%	2.3%	1.7%	1.2%	3.0%			
Hispanic	<b>\$11.4M</b>	<b>\$5.2M</b>	<b>\$3.7M</b>	<b>\$4.6M</b>	<b>\$4.4M</b>			
	7.5%	5.4%	5.9%	5.1%	4.6%			
Women	<b>\$4.3M</b>	<b>\$5.5M</b>	<b>\$2.1M</b>	<b>\$5.3M</b>	<b>\$5.6M</b>			
	2.8%	5.7%	3.3%	5.8%	5.8%			
Asian Indian/Pacific	<b>\$16.0M</b>	<b>\$11.8M</b>	<b>\$6.2M</b>	<b>\$8.8M</b>	<b>\$10.9M</b>			
	10.5%	12.2%	9.8%	9.8%	11.4%			
Other	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>			
	0.0%	0.0%	0.0%	0.0%	0.0%			
BEP Subtotal	<b>\$34.5M</b>	<b>\$24.7M</b>	<b>\$13.0M</b>	<b>\$19.8M</b>	<b>\$23.9M</b>			
	22.5%	25.5%	20.7%	21.9%	24.9%			
Non-BEP	<b>\$117.9M</b>	<b>\$71.6M</b>	<b>\$49.8M</b>	<b>\$69.0M</b>	<b>\$70.8M</b>			
	77.1%	73.9%	79.1%	76.3%	73.9%			
Veteran	<b>\$0.6M</b>	<b>\$0.6M</b>	<b>\$0.2M</b>	<b>\$1.6M</b>	<b>\$1.1M</b>			
	0.4%	0.6%	0.2%	1.8%	1.1%			
TOTAL	\$152.9M	\$96.8M	\$63.0M	\$90.3M	\$95.7M			

<sup>\* =</sup> **UNAUDITED** Totals may not add due to rounding



# SMALL BUSINESS INITIATIVE



### **SMALL BUSINESS INITIATIVE**

### 2022 Accomplishments

#### 17 contracts awarded

- 13 Small Business Initiative contracts
- 4 Small Business Set-Aside contracts

Nearly

**70** 

bids received

A total of

**12** 

unique low bidders

More than

190

firms registered in SBI

More than

70%

of bidders are DBE or Vet firms

### **SINCE JANUARY 2021:**

MORE THAN
\$65 MILLION IN SMALL
BUSINESS CONTRACTS
AWARDED





## TECHNICAL ASSISTANCE PROGRAM

## 2022 Accomplishments

More than

300

Tollway bids and proposals submitted



More than

1,300

Jobs created by client firms



More than \$37 million

Awarded to construction and professional services clients







Chicagoland | Aurora | Rockford | Waukegan





### PARTNERING FOR GROWTH PROGRAM

### FROM JANUARY - DECEMBER 2022

- ▶ 29 agreements executed
- 23 6
  Professional Services Construction
- Executed five "Reverse" agreements in professional services
  - Small/diverse/veteran-owned business serve as primes and are mentored by a larger firm in area of growth

### SINCE PROGRAM INCEPTION (2007)

- More than 200 professional services and 25 construction agreements
  - Nearly \$170 million earned by professional services protégés
  - ► More than \$3 million in bid credits awarded
    - ► Nearly \$1 million awarded to protégés
  - Nearly 50 firms have gone from protégé to prime



### EMERGING TECHNOLOGY INITIATIVES

## Access to Training and Mentoring

# Mentors provide training on latest construction equipment and technology

 Example: 3D modeling for grading, Axis training, specialized electrical contracts

### **Short-term agreements**

• 12 months or less, non-binding to a specific contract

### **Empowers small, diverse firms**

 Provides targeted training needed to compete for prime and subcontracting opportunities





Taking your Business to the Next Level



## **WORKFORCE DEVELOPMENT**

### Achievements

#### **IN 2022**

More than

**50** 

ECP-eligible people hired

Nearly

640

ECP eligible workers hired since 2007



**IN 2022** 

**65** 

candidates hired Nearly

10

Placed on Tollway contracts

Nearly

400

candidates hired since program inception in 2018





# OUTREACH



# BUILDING FOR SUCCESS WEBINAR SERIES

### Achievements

### **IN 2022**

More than

**1,200** attendees



More than

20

webinars hosted



MORE THAN **2,500** HAVE ATTENDED A TOLLWAY WEBINAR SINCE JULY 2020

#### **FAVORITE TOPICS**

- Statement of Interest
   Best Practices
- Partnering for Growth Program Success Stories
- Getting registered as Illinois Small Business
- Navigating Bid-Buy
- Post-award contract support services





## **MEETINGS AND OUTREACH**

### **KEY MEETINGS**



















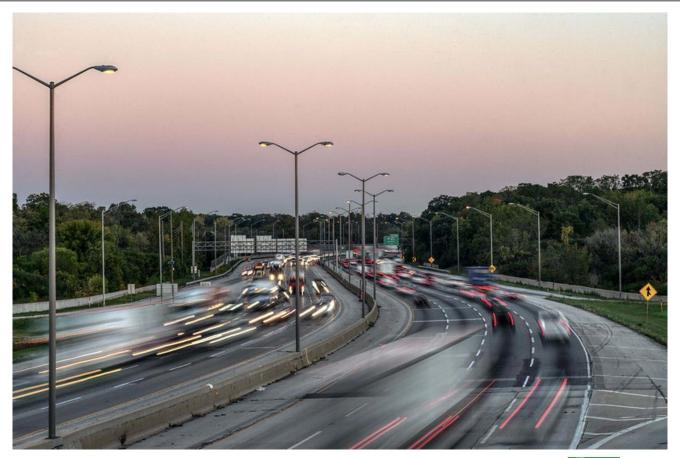
# 2023 GOALS AND OBJECTIVES

Implement new Disparity Study
Recruit more Partnering for Growth
mentors

Develop Design-Build framework

Host more in-person networking
events

Produce multiple financial literacy events for small businesses







# THANK YOU

