



JOB ORDER CONTRACTING PROGRAM

Facilities and Fleet Operations
December 2023

PROGRAM HIGHLIGHTS

- Structured set of programs to better meet needs
- More contracts available, more opportunity for local vendors
- Increased opportunities for contractors to grow alongside Tollway
- New JOC Small Business Initiative Program levels playing field, allowing small businesses to be a general contractor in one or several zones

NEW JOC PROGRAMS INCLUDE:

4 geographical zones

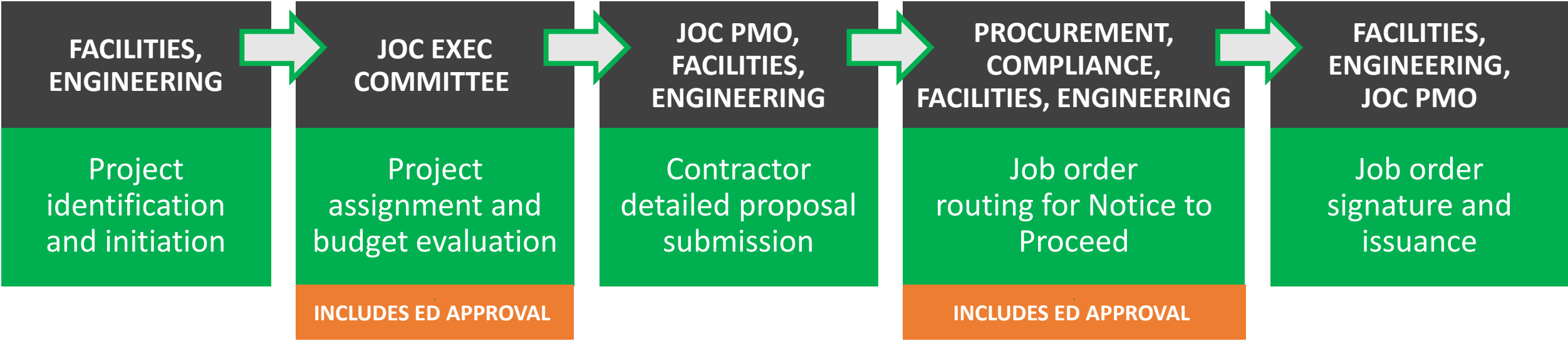
- General Construction
- Small Business Initiative

Systemwide

- Mechanical, Electrical, Plumbing

JOC Programs	Split	Project Value
JOC for General and Mechanical Construction	4 zones	\$100,000+
<i>JOC for Mechanical Services (Mechanical, Electrical, Plumbing)</i>	3 systemwide trades	\$250,000+
JOC for Roadway Services	4 zones	any
Small Business JOC for General Construction	4 zones	< \$100,000

PROGRAM PROCESSES



Board Reporting

- **Monthly** reporting on JOC projects valued at \$250,000+
- **Quarterly** reporting on full JOC Program progress and all projects

ITEMS FOR CONSIDERATION - DECEMBER

General Construction and Mechanical Services

Repairs, buildouts, equipment replacement, emergencies, various projects

- Value: \$100,000 to \$1 million

Systemwide Mechanical Services

- Separate mechanical, electrical and plumbing
- Utilized when total project value is over \$250,000



Roadway Services

- Additional, dedicated JOC opportunity
- Utilized for small roadway repair and roadway related projects in a timely and cost-effective manner

JOC projects for roadway needs were handled through previous JOC program as needed



UPCOMING ITEMS FOR CONSIDERATION

Small Business Initiative: JOC Projects less than \$100,000



- Extends valuable opportunities to local small businesses through partnership, allowing them to learn and master JOC skills with continuous training and support
- Broadens small businesses' stake in local contracting community
- Establishes new partnerships for ongoing opportunities

JOC Administrator

To provide:

- Required JOC job order management and tracking software
- Maintains and provides training on unit price book to develop bids on individual JOC projects



FORECASTED PROJECTS



Projects anticipated through JOC include:

- DeKalb Toll Plaza crash repair
- Waukegan Toll Plaza HVAC efficiency improvements
- Park Ridge (M-3) Maintenance Facility salt dome concrete replacement and seal
- Central Warehouse expanded storage
- Downers Grove (M-14) Maintenance Facility new in-ground lift

FORECASTED PROJECTS

JOC Project Category	# Planned Projects
Electrical	5
Mechanical	6
Plumbing	4
Fire Protection	1
Roofing	6
Exterior Improvements	3
Canopy Repairs	1
Facility Upgrades and Modernizations	18
Structural & Buildouts	1

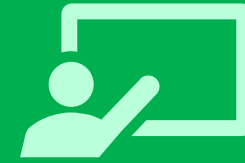
OUTREACH AND TRAINING



Summer 2023 Outreach

Building for Success Webinar Series *Job Order Contracting 101*

- 3 webinars held in summer 2023
- More than 200 attendees
- Developed and hosted jointly by the Tollway Diversity Department and Technical Assistance



Ongoing Training and Support

- Ongoing support and guidance from JOC team
- Allows JOC contractors to learn about and participate in JOC simultaneously
- Builds confidence and skills for future opportunities at the Tollway

Illinois
Tollway



THANK YOU