MOVE ILLINOIS QUARTERLY

MARCH 23, 2023

Statement from Governor Pritzker on appointment:

"I am appointing Arnie to lead the Tollway Board to continue to make investments in our economic vitality, ensure integrity and expand opportunity."

CHAIRMAN ARNIE RIVERA







MOVE ILLINOISPROGRAM UPDATE



ENGINEERING INITIATIVES



UPCOMING OPPORTUNITIES

MOVE ILLINOIS STATUS 2012-2022

12th year of 15-year, \$14 billion capital program



70.5% COMPLETE

\$12 BILLION COMMITTED

117,740 JOBS 786 CONTRACTS
AWARDED

521 CONTRACTS CLOSED OUT

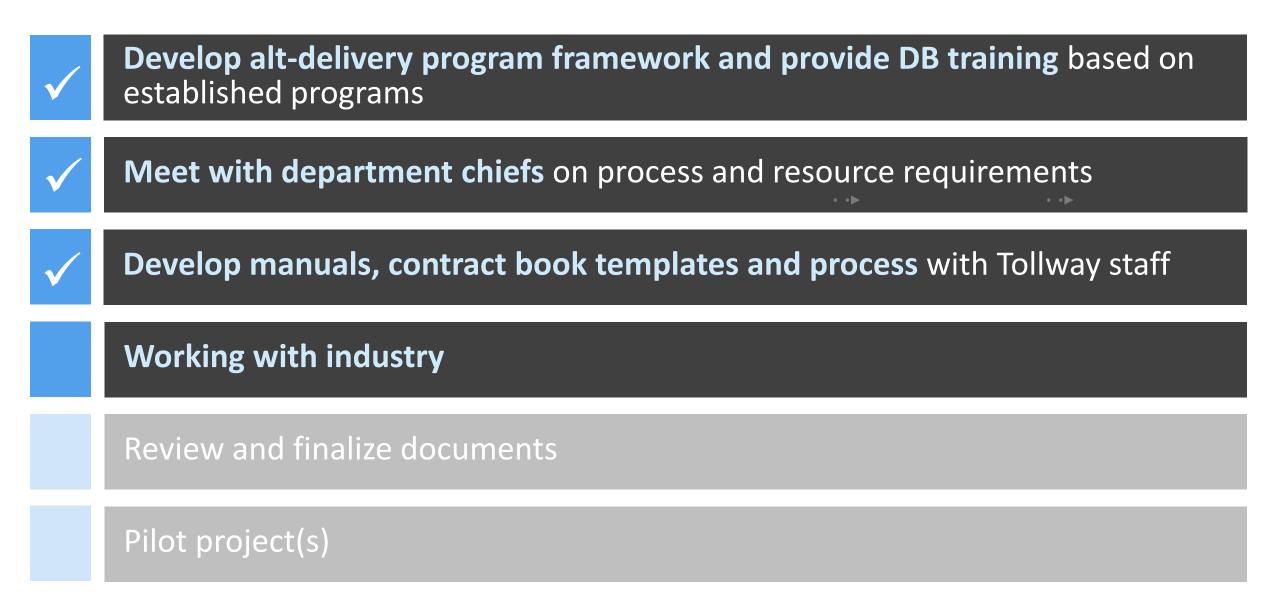


CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

Northbound I-294 Roadway and Bridge Reconstruction at the I-290/I-88 Interchange between St. Charles Road and Roosevelt Road March 2023



DESIGN-BUILD – WHAT WE HAVE BEEN DOING



DESIGN-BUILD HIGHLIGHTS

More than 500 comments during review period

HIGHLIGHTS FROM INDUSTRY COMMENTS



Clearer definitions on roles and responsibilities



Streamline paperwork and required documentation

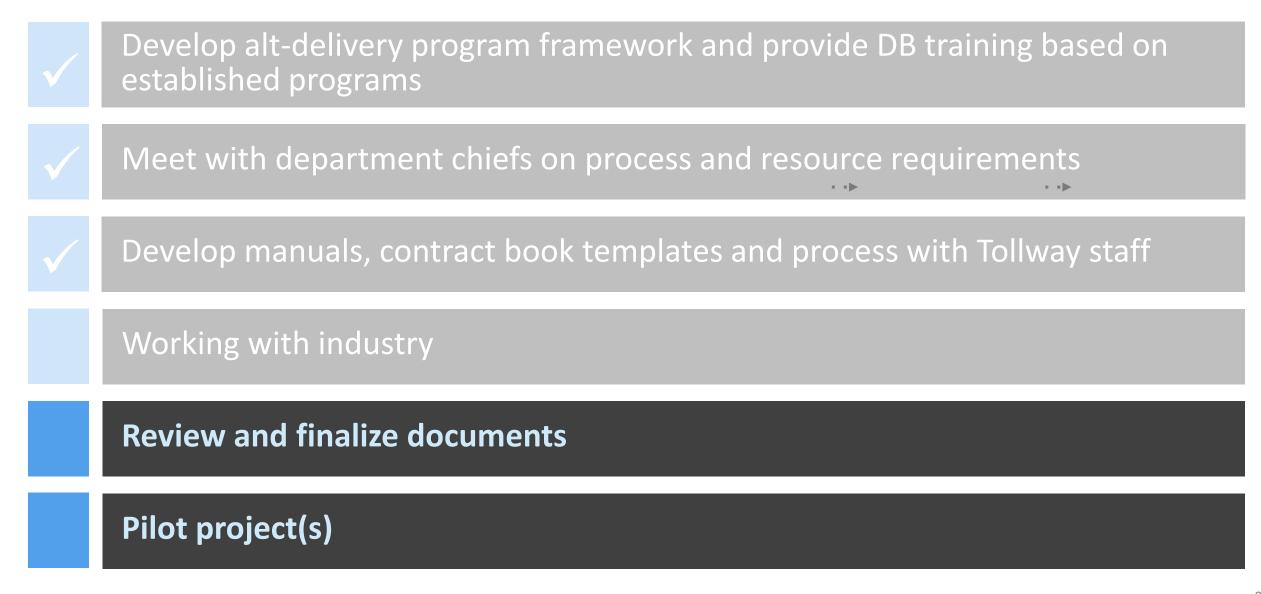


Ensure DBEs/VOSBs have a plan for project engagement vs. outlining specific vendors early in the project since design is not yet complete



Establish clear understanding of insurance requirements for contractors

DESIGN-BUILD – WHERE WE ARE GOING



DESIGN AND CONSTRUCTION PRACTICES WORKSHOP

Wednesday, April 26



04/26

Topics include:

- ✓ Technology initiatives
- ✓ Business systems updates
- ✓ Best practices and lessons learned
- ✓ Construction documentation protocols



TOLL PLAZA OVERVIEW AND APPROACH

- Examining existing toll plazas along the system
- Reviewing potential opportunities
- Examining both plazas and connected real estate options
- Preparing a tiered recommendation for further review and action

A Multi-Tiered Approach

- Goal to fund as part of Move Illinois

 Poor condition, safety and operational issues
- Potential to coordinate with adjacent project
 Opportunity to revisit tolling approach and modify existing asset
- Greatest opportunity for repurposing
 Higher costs, but greatest ability to reimagine asset
 and infuse new innovations



PROFESSIONAL SERVICES OPPORTUNITIES

An estimated \$80 million scheduled to advertise in 2023



TRI-STATE TOLLWAY

Design services for bridge reconstruction at Lake Cook Road



JANE ADDAMS MEMORIAL TOLLWAY

Construction management services for bridge reconstruction at U.S. Route 20



I-490 TOLLWAY

- Design services for roadway and bridge construction
- ITS design services

- Design services upon request
- Construction management services upon request



SYSTEMWIDE

- ITS development and system management
- Pavement management, technical assistance and materials engineering design support
- Construction management services upon request
- Design services upon request
- Facilities design services

KEY CONSTRUCTION ADVERTISEMENTS

Approximately \$535 million scheduled to advertise in 2023



CENTRAL TRI-STATE TOLLWAY (I-294)

- Southbound I-290/I-88 Interchange from Roosevelt Road to St. Charles Road
- Landscape planting improvements from 95th Street to Plainfield Road
- Asphalt overlay and pavement markings between 95th Street and I-55



I-490 TOLLWAY

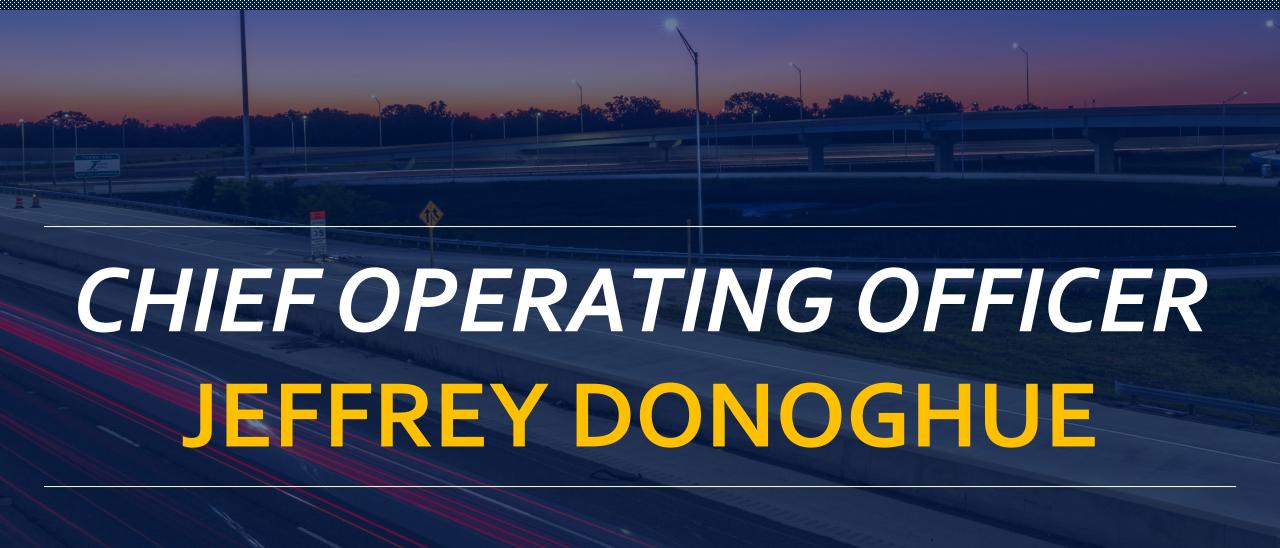
- Franklin Avenue Interchange
- I-490 bridge construction Touhy Avenue to I-90



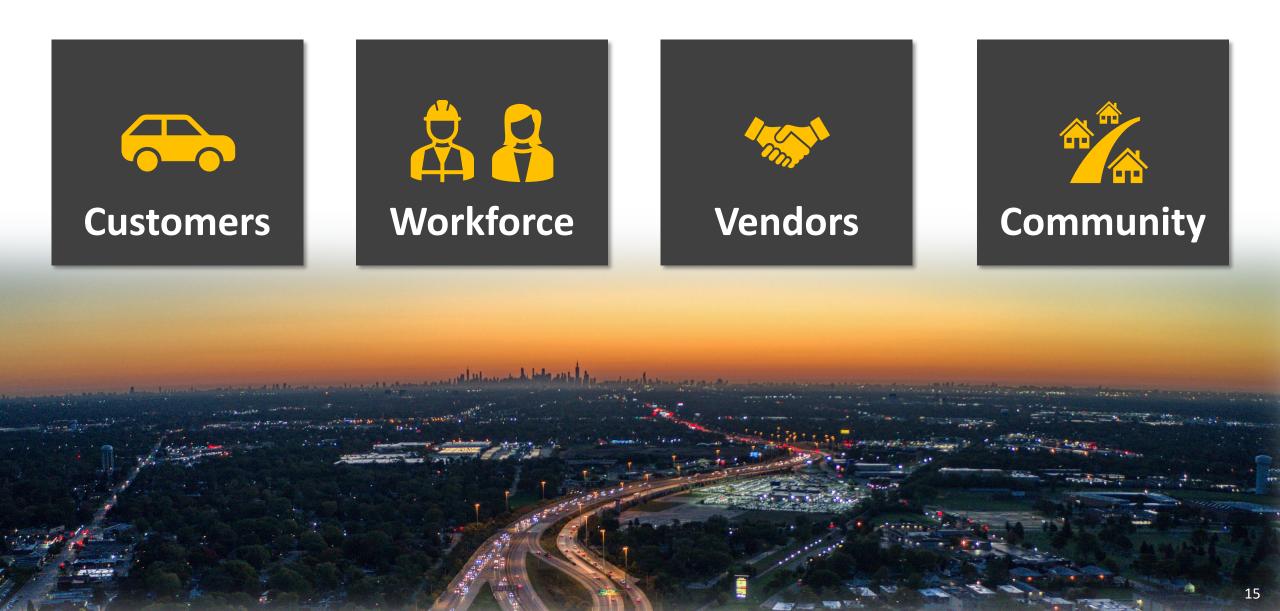
SYSTEMWIDE IMPROVEMENTS

- Bridge repairs
- Pavement repairs
- CCTV/DMS installation
- ITS and lighting improvements
- Grading improvements

 Maintenance facility improvements



INVESTING IN THE USER EXPERIENCE







Job Order Contracting advertisement scheduled for this summer



DIVERSITY INITIATIVES







Recruit more Partnering for Growth (P4G) Construction Program mentors

Build on the success of emerging technologies

Increase Small Business Initiative (SBI) participation







DISPARITY STUDY UPDATE

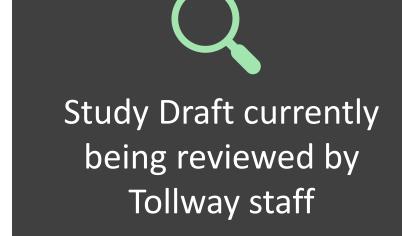
Conducted by Colette Holt & Associates

Purpose:

- ✓ Determine need for the DBE Program
- ✓ Provide data to set goals on future contracts
- ✓ Make recommendations to improve the DBE Program.

Study rollout plan includes:

- ✓ Public hearing
- ✓ Presentation to Tollway Board for approval this spring











NATIONAL WORK ZONE AWARENESS WEEK

You Play a Role in Work Zone Safety

April 17-21, 2023

MONDAY

Safety Training Day **TUESDAY**

Press Conference **WEDNESDAY**

Go Orange Day! **THURSDAY**

Social Media Day **FRIDAY**

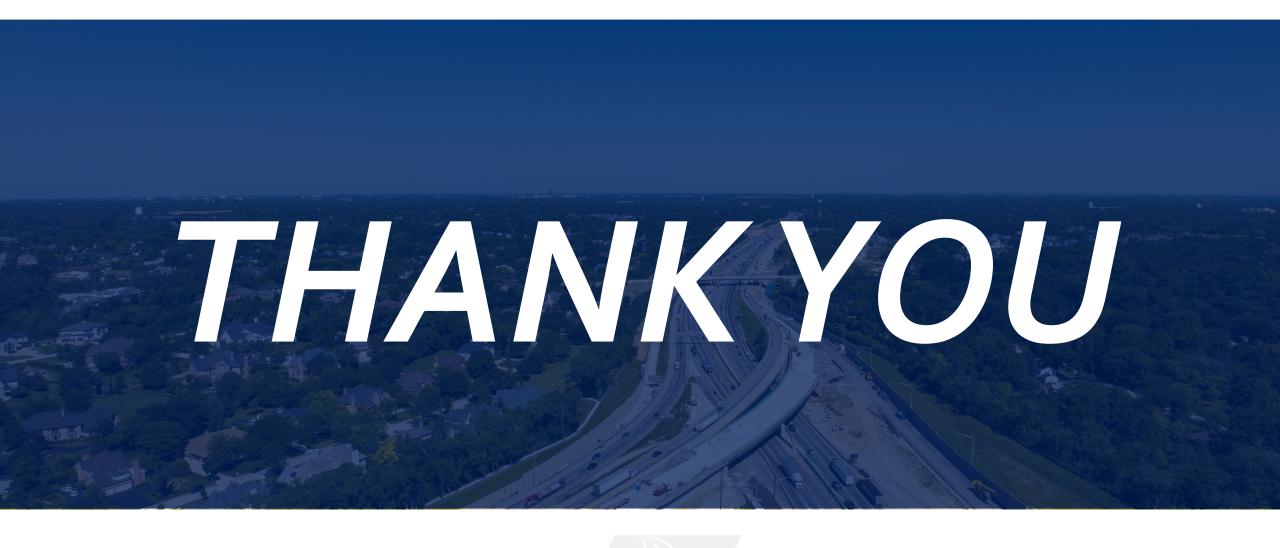
Moment of Silence











MARCH 23, 2023