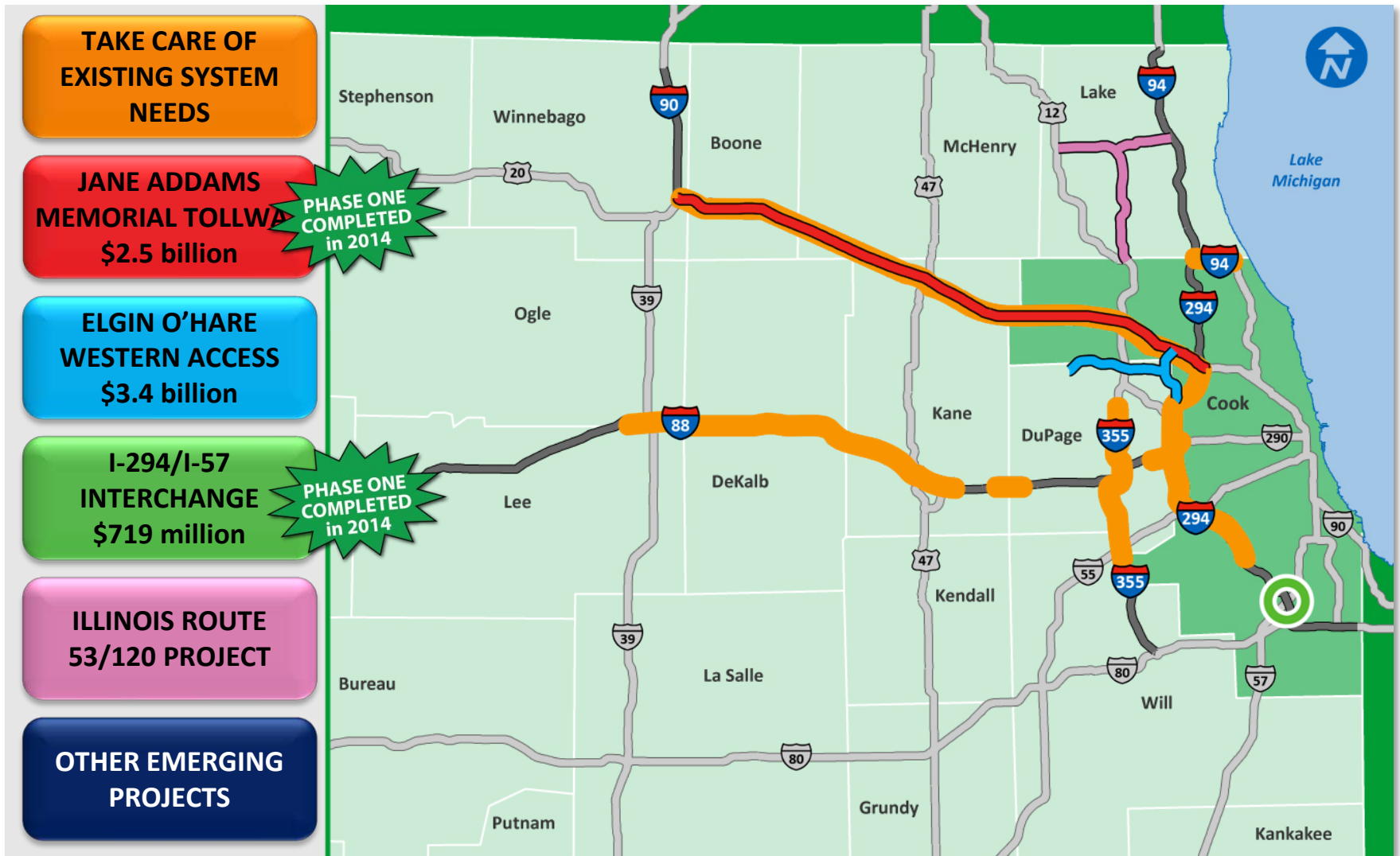




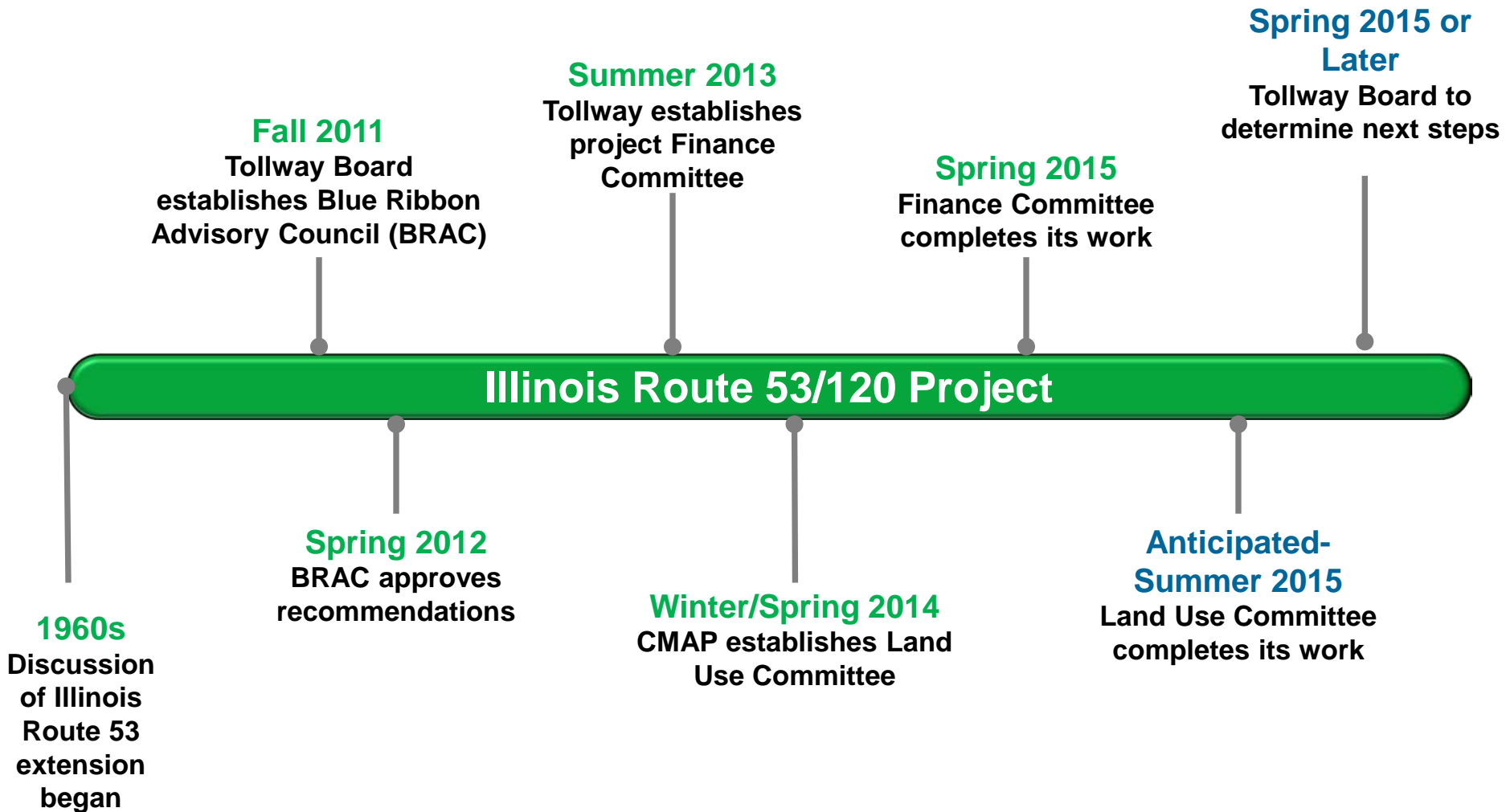
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**Illinois Route 53/120 Project**

# Move Illinois Program



# Illinois Route 53/120 Project Timeline



# Blue Ribbon Advisory Committee

- Comprised of elected officials, transportation and planning agencies and a diverse group of environmental, civic, business and labor representatives
- Co-chaired by Metropolis Strategies President and CEO George Ranney, Former Lake County Chairman David Stolman and Lake County Chairman Aaron Lawlor
- Recommendations:
  - ❑ Tolled parkway
  - ❑ Four-lane, 45 mph
  - ❑ Depressed road profile in many locations
  - ❑ Unique design and performance standards for environmental mitigation, preservation and compensation
  - ❑ Also recommended creation of Finance and Land Use Committees



# Finance Committee

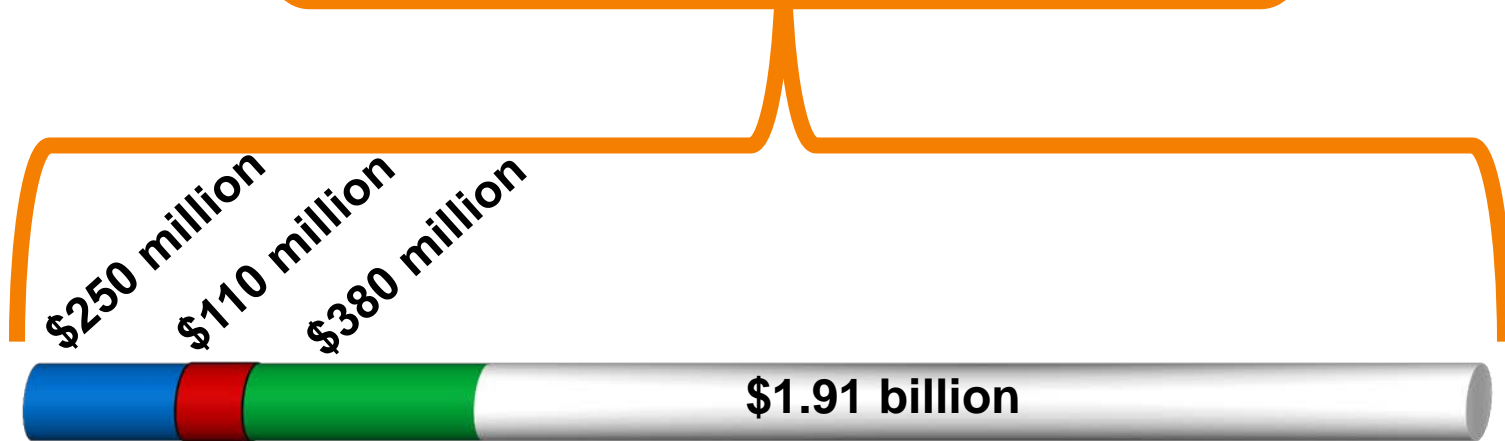
- Co-chaired by Former Illinois Chamber of Commerce President and CEO Doug Whitley and Illinois Finance Authority Executive Director Chris Meister
- Lake County Chairman Aaron Lawlor led effort on the local level
- Worked to answer two questions
  - ❑ Is the project feasible?
  - ❑ Should the Tollway build the project?
- Formed three working groups
  - ❑ Lake County tolling and motor fuel tax
  - ❑ Value capture
  - ❑ Environmental restoration and stewardship



# Illinois Route 53/120 Project Funding Gap

**Total capital cost \$2.65 billion**  
(**\$2.35 billion - \$2.65 billion**)

2020 dollars



**Baseline tolling (\$250 million - \$330 million)**

**Lake County sources\* (\$115 million - \$153 million)**

**Recommended tolling strategy\*\* (\$380 million - \$510 million)**

**Funding gap (\$1.36 billion - \$1.91 billion)**

\* Lake County sources include motor fuel tax and sustainable transportation fund

\*\* Recommended tolling strategy includes Tri-State Tollway (I-94) mainline tolling combined with indexing and congestion pricing for Illinois Route 53/120



# Finance Committee Recommendations

- Final financing recommendations approved by majority vote,\*\* including
  - ❑ **Value capture:**\* Leveraging portion of increase in adjacent, new non-residential land values to support protection and restoration of natural resources
  - ❑ **Lake County motor fuel tax:**\* Adding Lake County to state's current 4-cent-per-gallon county motor fuel tax and committing 50 percent of revenues to Illinois Route 53/120 Project
  - ❑ **Indexing and congestion pricing** of tolls on Illinois Route 53/120 as pilot for Tollway system
  - ❑ **Restructuring tolls along Tri-State Tollway (I-94) in Lake County** according to a statutory process to raise revenue, improve tolling equity and mitigate diversion onto local roads
- Also recommended that Tollway move forward with next phase of engineering and environmental studies

\* Requires General Assembly action

\*\* See Slide 13

# Illinois Route 53/120 Land Use Committee

- Led by Chicago Metropolitan Agency for Planning
- Co-chaired by Lake County Board Chairman Aaron Lawlor and Metropolis Strategies President and CEO George Ranney
- Membership drawn from the leaders of municipalities affected by proposed roadway, the Lake County Board, the county's economic development interests and the environmental community
- Working to
  - ❑ Assess feasibility of future land use change
  - ❑ Balance economic development, open space and community character goals across municipalities
  - ❑ Formulate a multi-jurisdictional economic development strategy
  - ❑ Develop strategies for communities to encourage mixed-use, pedestrian-friendly and/or transit-supportive land uses to reduce congestion and air pollution
  - ❑ Develop an integrated open space system





# Tollway Board Options for Next Steps

- Do nothing
- Per Finance Committee recommendation, advance project into Environmental Impact Statement (EIS)
- Funding for EIS is available in *Move Illinois* Program
  - Six to nine months to procure a consultant team
  - Two to three years to conduct the federal EIS
  - Final EIS begins Record of Decision (ROD) process, which
    - Validates the need for the project and due diligence to select the best alignment
    - Discloses all impacts related to the final alignment
- Assess viability of closing remaining funding gap
  - Can be done in parallel with EIS



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**THANK YOU**

# Blue Ribbon Advisory Council (BRAC)

Aaron Lawlor, Chairman, Lake County Board (co-chair)  
George Ranney, President and CEO, Metropolis Strategies (co-chair)  
David Stolman, Treasurer, Lake County (founding co-chair)  
Gerald Adelman, President and CEO, Openlands  
MarySue Barrett, President, Metropolitan Planning Council  
Dave Bender, Executive Director, American Council of Engineering Companies  
Jeff Braiman, Mayor, Village of Buffalo Grove, representing Northwest Municipal Conference  
Carolina Duque, Executive Director, Mano a Mano Family Resource Center  
Chris Geiselhart, President, Lake County Audubon Society  
Jacky Grimshaw, Vice President of Policy, Center for Neighborhood Technology  
Lynn Karner, Director, Lake County Building and Construction Trades Council  
Mark Knigge, former Mayor, Village of Wauconda, representing the Lake County Municipal League  
Howard Learner, Executive Director, Environmental Law and Policy Center  
Arlene Mulder, former Mayor, village of Arlington Heights representing Northwest Council of Mayors

Tom Rooney, Mayor, City of Rolling Meadows, representing Northwest Council of Mayors  
Jorge Ramirez, President, Chicago Federation of Labor  
Leanne Redden, Executive Director, Regional Transportation Authority  
Leon Rockingham Jr., Mayor, City of North Chicago, representing Lake County Council of Mayors  
Maria Rodriguez, former President, village of Long Grove  
Kathy Ryg, former State Representative, 59<sup>th</sup> District  
Michael Sands, Executive Director, Liberty Prairie Foundation  
Michael Sturino, President and CEO, Illinois Road and Transportation Builders Association  
Angie Underwood, President, village of Long Grove  
Jerry Weber, President, College of Lake County  
Doug Whitley, former President and CEO, Illinois Chamber of Commerce  
Suzanne Zupec, President, Lake County Transportation Alliance  
*Ex-Officio* State Senator Terry Link, 30th District  
*Ex-Officio* State Senator Pamela Althoff, 32nd District  
*Ex-Officio* State Representative Ed Sullivan Jr., 51st District  
*Ex-Officio* State Representative Rita Mayfield, 60th District  
*Ex-Officio* Randy Blankenhorn, Secretary, Illinois Department of Transportation  
*Ex-Officio* Robin Helmerichs, Federal Highway Administration

# Finance Committee

Chris Meister, Executive Director, Illinois Finance Authority  
(Co-chair)

Doug Whitley, former President and CEO, Illinois Chamber of  
Commerce (Co-chair)

Aaron Lawlor, Chairman, Lake County Board

George Ranney, President and CEO, Metropolis Strategies  
and BRAC Co-chair\*\*\*

David Stolman, BRAC Founding Co-chair

Tom Hayes and Charles Witherington-Perkins, Village of  
Arlington Heights

Jeffrey Braiman and Jeffrey Berman, Village of Buffalo Grove

Michael Ellis, Village of Grayslake

Stephen Park, Village of Gurnee

Linda Soto and Al Maiden, Village of Hainesville

Joseph Mancino, Village of Hawthorn Woods\*

Mike Talbett, Village of Kildeer

Tom Poynton, Village of Lake Zurich

Todd Weihofen and Matt Dabrowski, Village of Lakemoor

Terry Weppler and Heather Rowe, Village of Libertyville

Angie Underwood,\*\* Joseph Barry and David Lothspeich,  
Village of Long Grove

Steve Lentz and Dawn Abernathy, Village of Mundelein

Jim Schwantz, Village of Palatine

George Monaco\* and Dan MacGillis, Village of Round Lake

Linda Lucassen, Village of Round Lake Park\*\*

Roger Byrne and Dave Brown, Village of Vernon Hills

Burnell Russell and Eric Tison, Village of Volo

Frank Bart and Doug Maxeiner, Village of Wauconda

Tom Rooney and Barry Krumstock, City of Rolling Meadows

Wayne Motley and Noelle Kischer-Lepper, City of Waukegan

John Yonan, Jennifer Killen and Mike Streitmatter, Cook  
County Department of Transportation and Highways

Jim Heisler, McHenry County

Jim LaBelle, Metropolis Strategies

Brad Leibov, Liberty Prairie Foundation

Michael Stevens, Lake County Partners

Marty Buehler and Suzanne Zupec, Lake County  
Transportation Alliance

Randy Blankenhorn and Tony Small, Illinois Department of  
Transportation

Robin Helmerichs and Mike Hine, Federal Highway  
Administration

\*Voted "no" on approval of Final Report and Recommendations on March 12, 2015

\*\* Abstained

\*\*\*Recused

# Land Use Committee

Aaron Lawlor, Chairman, Lake County Board (co-chair)

George Ranney, President and CEO, Metropolis Strategies (co-chair)

Jeffrey Braiman, Village of Buffalo Grove

Michael Ellis, Village of Grayslake

Stephen Park, Village of Gurnee

Linda Soto, Village of Hainesville

Joseph Mancino, Village of Hawthorn Woods

Mike Talbett, Village of Kildeer

Tom Poynton, Village of Lake Zurich

Todd Weihofen, Village of Lakemoor

Terry Weppler and Heather Rowe, Village of Libertyville

Angie Underwood, Village of Long Grove

Steve Lentz, Village of Mundelein

Jim Schwantz, Village of Palatine

Dan MacGillis, Village of Round Lake

Linda Lucassen, Village of Round Lake Park

Roger Byrne and Dave Brown, Village of Vernon Hills

Burnell Russell, Village of Volo

Frank Bart and Doug Maxeiner, Village of Wauconda

Wayne Motley and Noelle Kischer-Lepper, City of Waukegan

Pat Carey, Lake County Board and Lake County Forest Preserve

Brad Leibov, Liberty Prairie Foundation

Michael Stevens, Lake County Partners

Lenore Beyer-Clow, Openlands