

Tollway Traffic Update

August 19, 2015

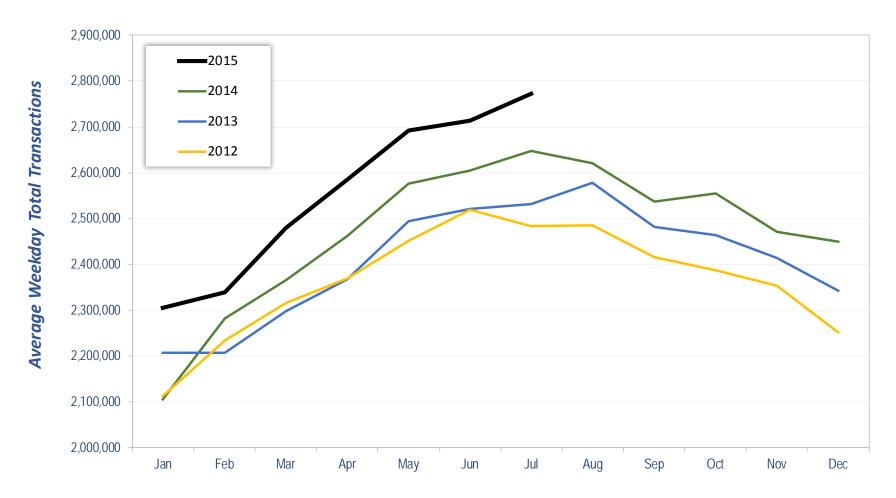




- Traffic rebound started in 2010
- Late 2013 greater uptick in travel
- So far this year
 - ▶ Toll **transactions** are up 4.9 percent from May-July 2015 vs. the same time period in 2014
 - Busiest summer travel season on record
 - 10 busiest travel days in agency history



Average Weekday Transaction Growth







Ranking	Date	Total Transactions	Busiest day ever
1	Friday, July 24, 2015	2,951,790	Busices day ever
2	Friday, July 10, 2015	2,942,615	
3	Friday, July 31, 2015	2,935,813	
4	Friday, July 17, 2015	2,926,369	
5	Thursday, July 02, 2015	2,917,432	
6	Friday, August 07, 2015	2,913,553	
7	Friday, June 19, 2015	2,903,843	
8	Friday, May 22, 2015	2,901,646	
9	Friday, May 15, 2015	2,895,228	
10	Friday, June 05, 2015	2,874,011	

Why this Growth?

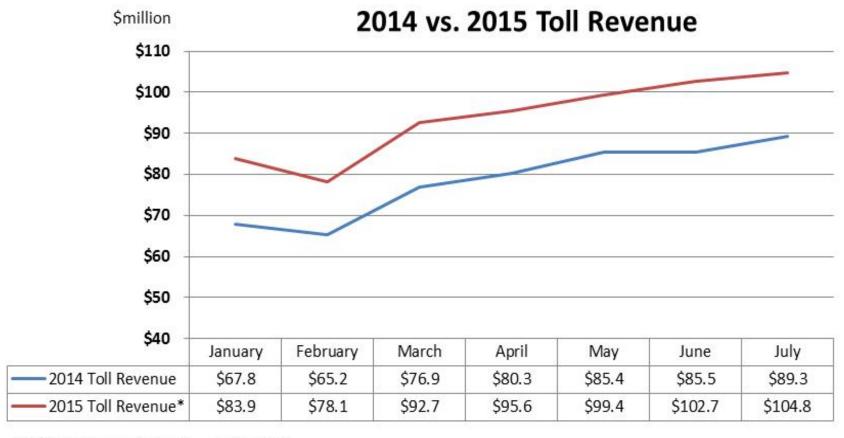
MOVE

- Continuing economic expansion
- Recovering regional employment
- Lower fuel prices
- Ongoing realization of roadway investments made over the past decade
- Better value



Revenue Growth





^{*2015} July Toll Revenue - Estimated

What's Next



- August typically records highest volume of transactions
- Growth is forecasted to continue for 2016



Travel Tips



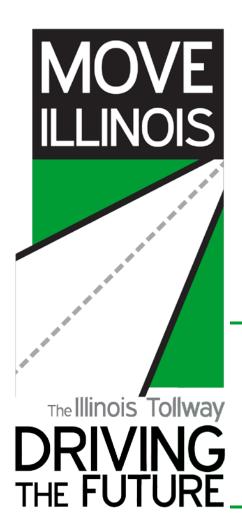
Best time to start your weekend trip

- Thursday before 1 p.m.
- Friday between 10 and 11 a.m. or after 7 p.m.

Know before you go

- Sign up for Tollway Trip Tweets
- View real-time Tollway roadway camera views
- Go online and check travel times via www.travelmidwest.com



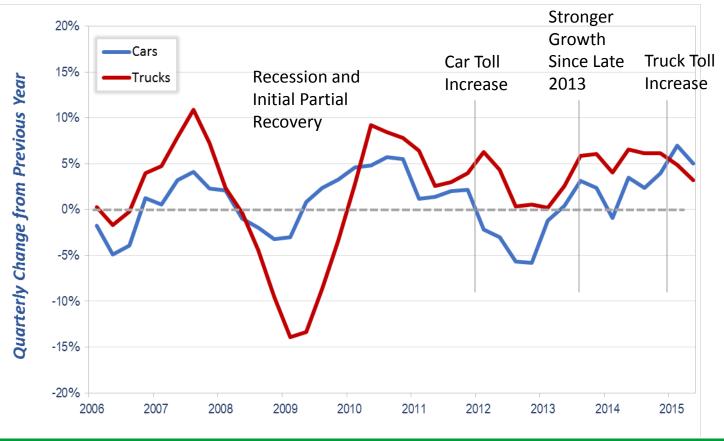


THANK YOU





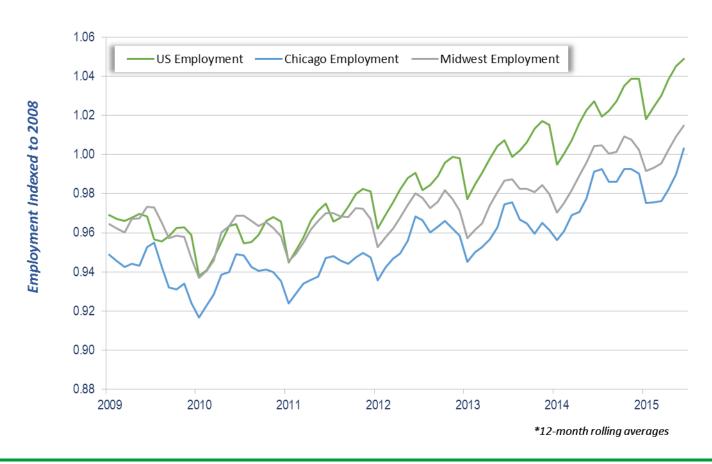
- Recent quarterly car growth most since 2010
- Continued truck growth







Chicago Metropolitan Statistical Area vs. Regional and National





Midwest Economy Index: Manufacturing

Chicago Fed index that measures growth manufacturing business activity

