



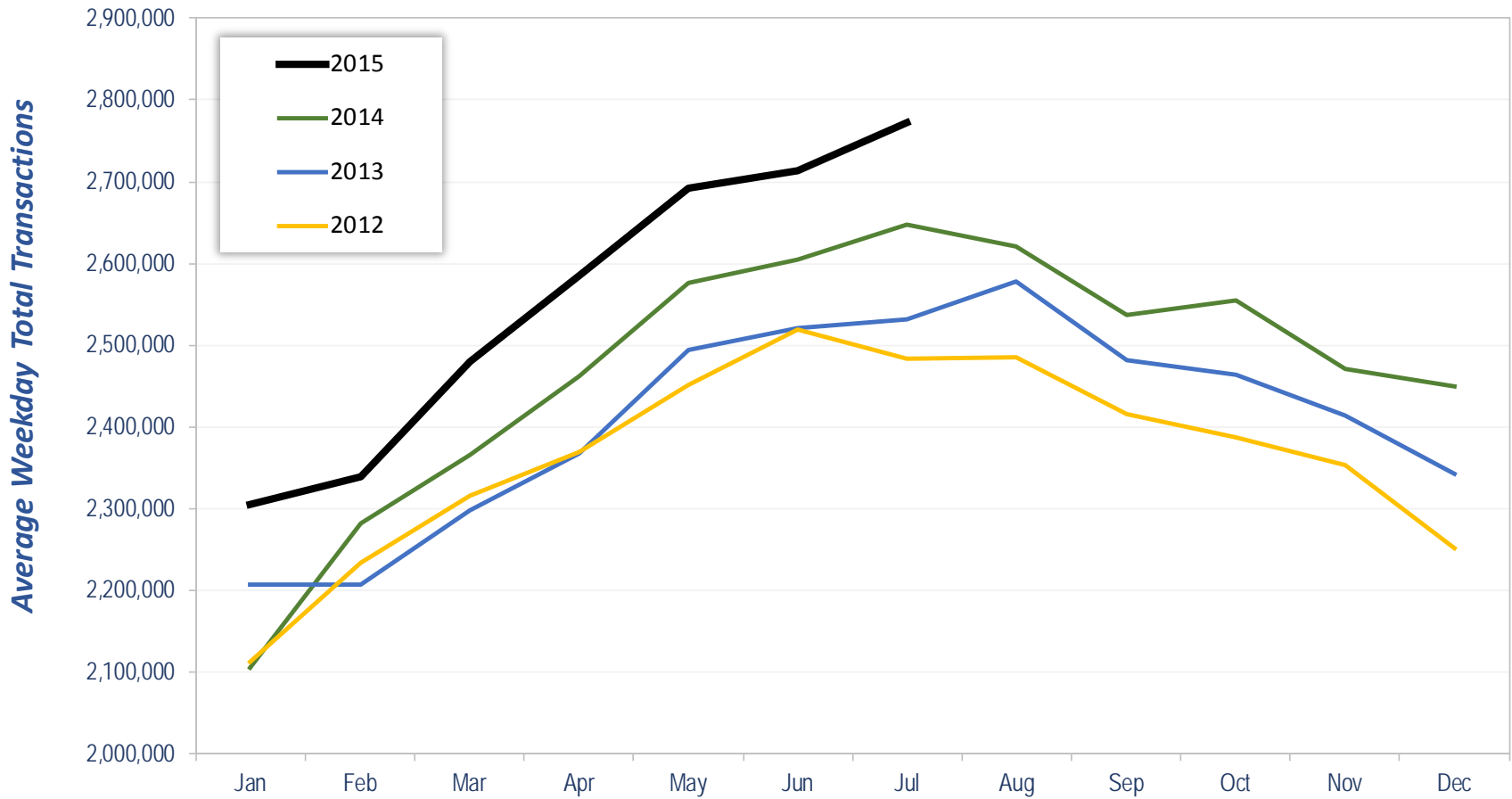
Tollway Traffic Update

August 27, 2015

Snapshot of Illinois Tollway Traffic

- ▶ **Traffic rebound started in 2010**
- ▶ **Late 2013 greater uptick in travel**
- ▶ **So far this year**
 - ▶ Toll **transactions** are up 4.9 percent from May-July 2015 vs. the same time period in 2014
 - ▶ Busiest summer travel season on record
 - ▶ 10 busiest travel days in agency history

Average Weekday Transaction Growth





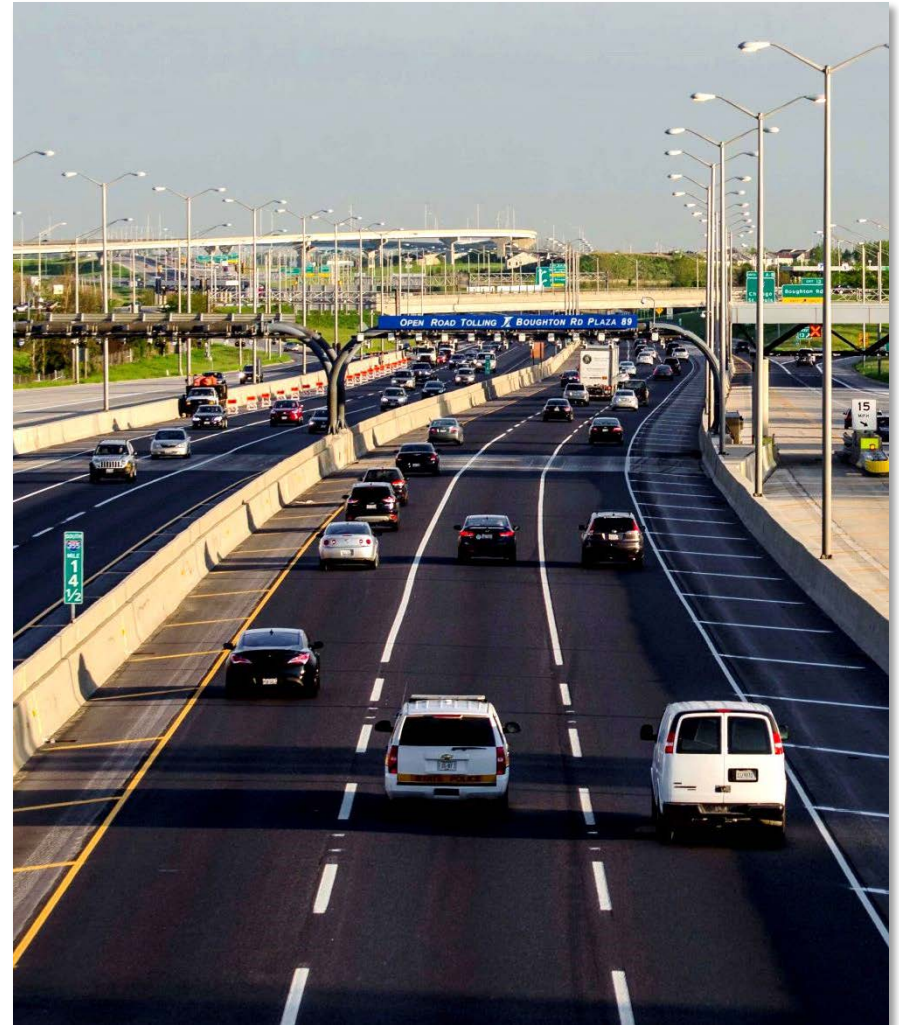
Result: Busiest Day in Tollway History

Ranking	Date	Total Transactions
1	Friday, July 24, 2015	2,951,790
2	Friday, July 10, 2015	2,942,615
3	Friday, July 31, 2015	2,935,813
4	Friday, July 17, 2015	2,926,369
5	Thursday, July 02, 2015	2,917,432
6	Friday, August 07, 2015	2,913,553
7	Friday, June 19, 2015	2,903,843
8	Friday, May 22, 2015	2,901,646
9	Friday, May 15, 2015	2,895,228
10	Friday, June 05, 2015	2,874,011

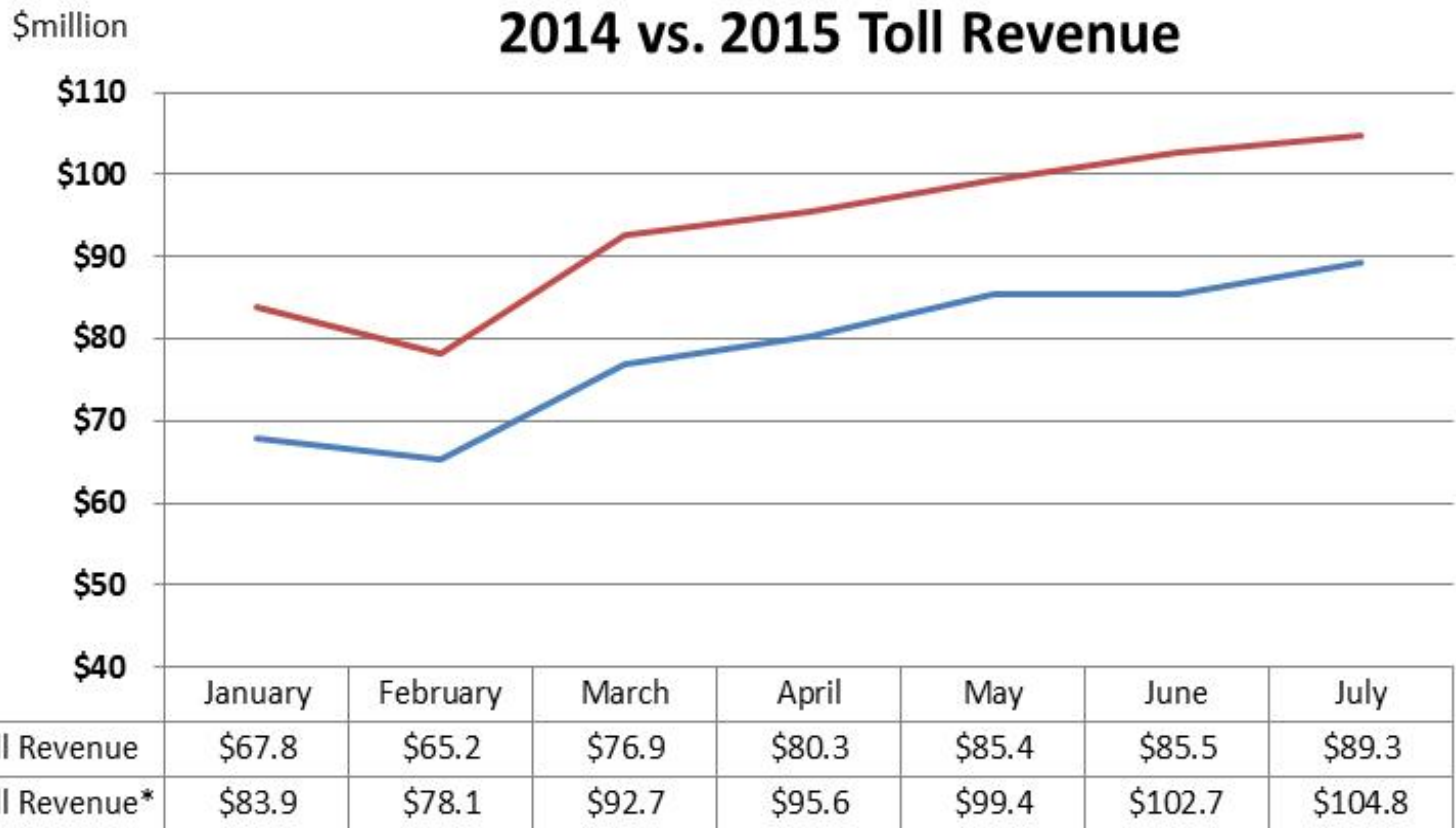
Busiest day ever

Why this Growth?

- ▶ **Continuing economic expansion**
- ▶ **Recovering regional employment**
- ▶ **Lower fuel prices**
- ▶ **Ongoing realization of roadway investments made over the past decade**
- ▶ **Better value**



Revenue Growth



*2015 July Toll Revenue - Estimated

What's Next

- ▶ **August typically records highest volume of transactions**
- ▶ **Growth is forecasted to continue for 2016**



Travel Tips

▶ **Best time to start your weekend trip**

- ▶ Thursday before 1 p.m.
- ▶ Friday between 10 and 11 a.m. or after 7 p.m.

▶ **Know before you go**

- ▶ Sign up for Tollway Trip Tweets
- ▶ View real-time Tollway roadway camera views
- ▶ Go online and check travel times via www.travelmidwest.com

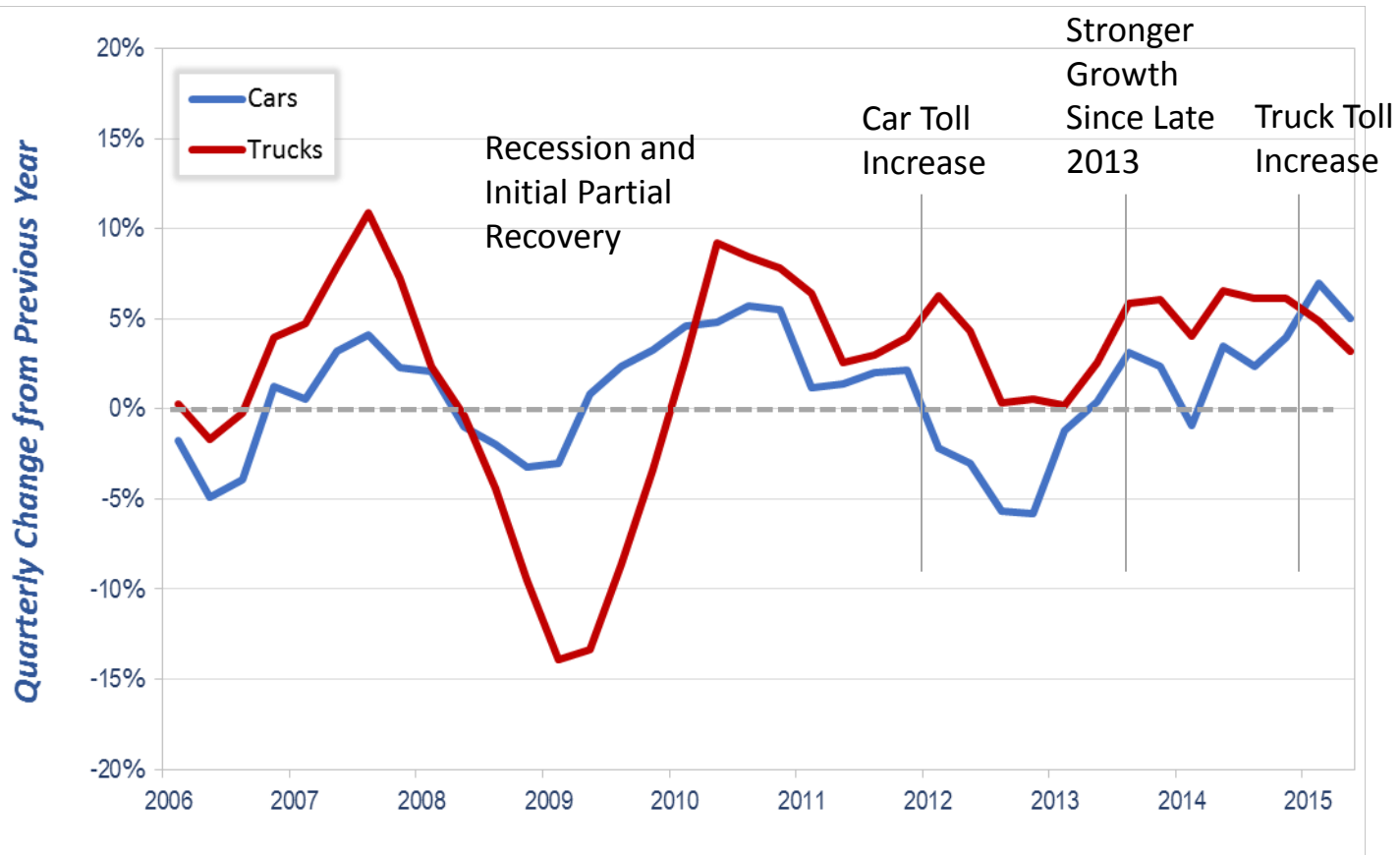




THANK YOU

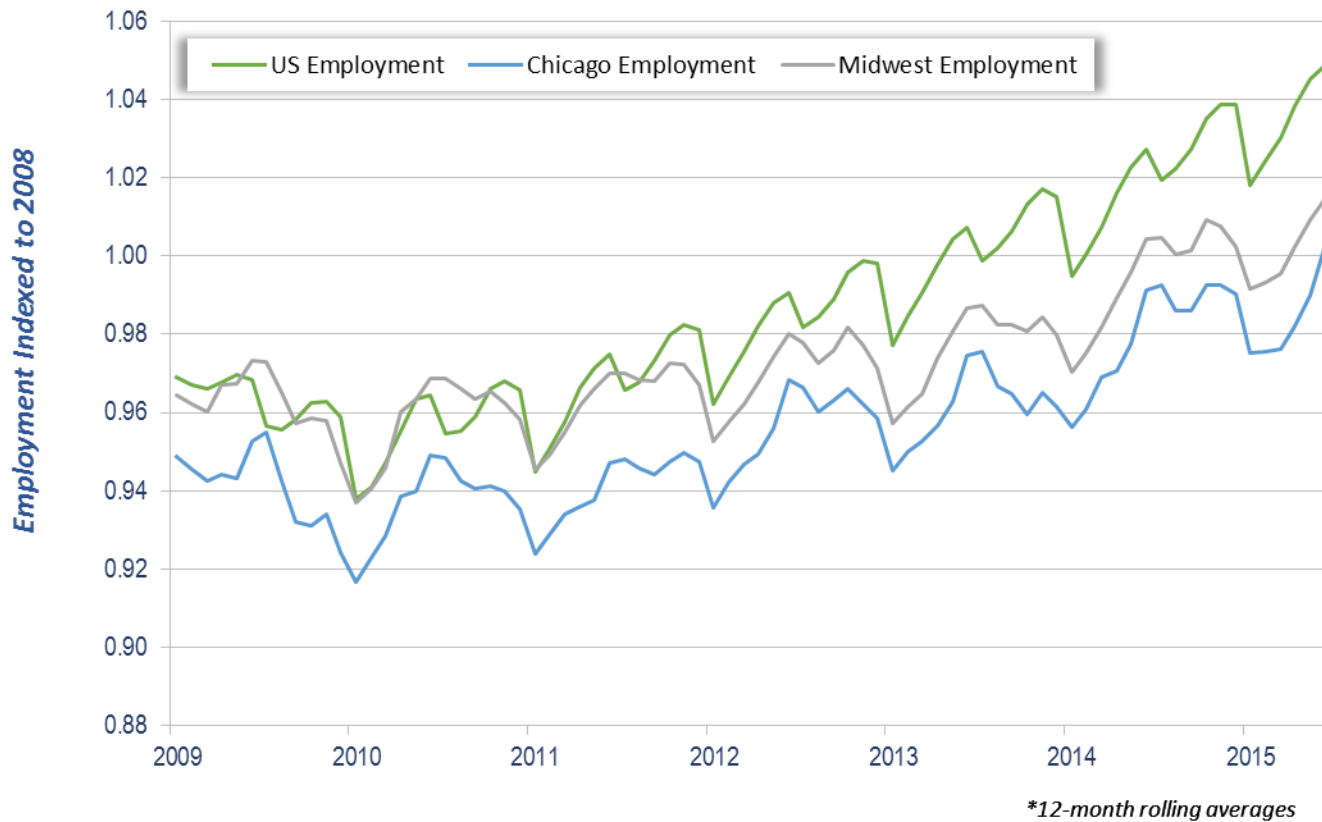
Transaction Growth

- ▶ Recent quarterly car growth - most since 2010
- ▶ Continued truck growth



Employment Trends

▶ Chicago Metropolitan Statistical Area vs. Regional and National



Midwest Economy Index: Manufacturing

- ▶ Chicago Fed index that measures growth manufacturing business activity

