Strategic Planning Committee Overview

- Work plan status
- Corridor council updates
- Interchange update
## 2013-14 Committee Workplan

<table>
<thead>
<tr>
<th>Key Decisions</th>
<th>Decision-Making Timeframe</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1-6 Months</td>
</tr>
<tr>
<td>Customer/user surveys</td>
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<tr>
<td>Freight accommodation planning</td>
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<tr>
<td>Multi-modal planning</td>
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<tr>
<td>Environmental and Sustainability Policy</td>
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<tr>
<td>Other cost-share local policies</td>
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<td>Congestion pricing/off-peak incentives</td>
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<td>Landscape Permit/Policy</td>
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<td>Non-tolled ramp review</td>
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<tr>
<td>Land use and right-of-way evaluation</td>
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<tr>
<td>Expanded use of oases</td>
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<tr>
<td>Innovative financing options</td>
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<tr>
<td>Supplemental revenue generation (land, towers, utilities, etc.)</td>
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</tbody>
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Corridor Council Updates
Council Updates by Corridor

- **I-90 Corridor**
  - Public open house
  - Stakeholder coordination
  - JAWA and local agency meetings
  - Legislative outreach

- **Elgin O’Hare Western Access**
  - Local Advisory Committee (LAC)
  - Open houses – Itasca and Roselle
  - Quarterly mayors meeting
  - Local agency meetings and IGAs
  - Federal funding applications
    - CMAQ and TIGER

- **I-294/I-57 Interchange**
  - Quarterly mayors meeting
  - Property owners meetings
  - Newsletter and brochure
  - Local technical assistance
  - Open house – summer 2013

- **Illinois Route 53/120**
  - BRAC meeting in August
  - Coordination with CMAP and Lake County on land use planning

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Interchange Update
Today’s Purpose

- Provide status update
  - Interchange and Roadway Cost Sharing Policy background and basics
  - Location of potential new or expanded interchanges

- Gather committee input
  - Approach to tolling – balancing the cost of tolling with potential revenue generation
Background and Basics

- More than 100 interchanges of various types on the Tollway system
  - Tolled and untolled ramps
  - Cash and I-PASS
  - All electronic (I-PASS only)

- Historical perspective
  - Closed tolling system
    - A toll will be assessed at some point along the trip
  - Operational changes
    - Removed or eliminated mainline plazas
    - Open road tolling
  - Elgin O’Hare Western Access
Background and Basics

- New Interchange and Roadway Cost Sharing Policy in 2012
  - Outlines requirements for local participation on new interchanges/access
  - Project selection criteria updated
  - Tollway contribution considerations outlined

- Basic steps for new interchange/access
  - Memorandum of Understanding (MOU)
  - Local agency to lead planning/design
  - Financial plan
  - Intergovernmental Agreement (IGA)
Potential New Interchanges

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# I-90 New/Expanded Interchanges

<table>
<thead>
<tr>
<th>Location</th>
<th>Type</th>
<th>Request Agency</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>Lee Street</td>
<td>Expand</td>
<td>Rosemont/Des Plaines/Chicago</td>
<td>Draft MOU</td>
</tr>
<tr>
<td>Elmhurst Road/Illinois Route 83</td>
<td>Expand</td>
<td>Des Plaines/Elk Grove Village</td>
<td>Construction (EOWA)</td>
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<tr>
<td>Meacham Road</td>
<td>New</td>
<td>Schaumburg</td>
<td>MOU Approved</td>
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<tr>
<td>Roselle Road</td>
<td>Expand</td>
<td>Schaumburg/Cook County</td>
<td>Draft MOU</td>
</tr>
<tr>
<td>Barrington Road</td>
<td>Expand</td>
<td>Hoffman Estates and IDOT</td>
<td>IGA for design TIGER grant application</td>
</tr>
<tr>
<td>Illinois Route 47</td>
<td>Expand</td>
<td>Huntley/Kane/McHenry</td>
<td>Construction</td>
</tr>
<tr>
<td>Irene Road</td>
<td>Expand</td>
<td>Boone County/Belvidere</td>
<td>IGA for eastbound on-ramp, MOU for full future access</td>
</tr>
</tbody>
</table>
Witness the Progress!
I-90 at Irene Road

Material storage and construction access

County/city right-of-way acquisition
## Other Active Interchange Projects

<table>
<thead>
<tr>
<th>Location</th>
<th>Type</th>
<th>Request Agency</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-88 at Illinois Route 47</td>
<td>Expand</td>
<td>Sugar Grove/Kane County</td>
<td>Draft MOU IDOT Programmed</td>
</tr>
<tr>
<td>I-94 at Illinois Route 173</td>
<td>Expand</td>
<td>Antioch/Old Mill Creek/Wadsworth/Lake County</td>
<td>Discussion</td>
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<tr>
<td>I-90 at Illinois Route 23</td>
<td>New</td>
<td>Marengo</td>
<td>Locals advancing planning</td>
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<tr>
<td>I-90 at Irene Road</td>
<td>Expand</td>
<td>Belvidere/Boone County</td>
<td>MOU for full access</td>
</tr>
<tr>
<td>I-90 at Perry Creek/Spring Creek Road</td>
<td>New</td>
<td>Rockford</td>
<td>Draft MOU</td>
</tr>
<tr>
<td>I-294 at Illinois Route 64</td>
<td>Expand</td>
<td>Northlake/Elmhurst</td>
<td>EOWA TIGER grant application</td>
</tr>
</tbody>
</table>
Approach to Tolling and Financing

Interchange and Roadway Cost Sharing Policy update options

- **Local Share**
  - Cash
  - In-kind contributions

- **Tollway Share – based on net new revenue**
  - All-electronic tolling
  - Toll rates on new ramps
  - Add tolls to existing (untolled) ramps
  - Premium tolls
  - Corridor approach
    - Adjust or modify adjacent interchanges

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Discussion and Input

- How to apply approach on future projects
  - Equity
  - Balance toll rates

- Untolled movements
  - Closed system
  - Driver decision based on toll vs. untolled

- Free movements
  - Several free movements exist today
Concept Design: Lee Street
Concept Design: Elmhurst Road
Concept Design: Meacham Road
Concept Design: Roselle Road
Concept Design: Barrington Road
THANK YOU