

Expanding Access to I-PASS: UpdateOctober 23, 2014

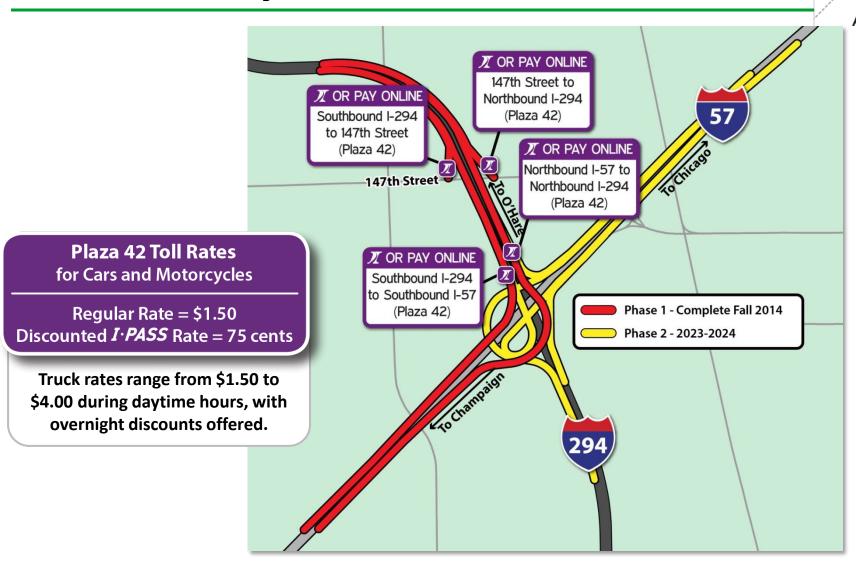
Tri-State Tollway (I-294)/I-57 Interchange Opening in October



- First interstate-to-interstate connection on the Tollway system where there is no toll collection point for customers who wish to pay cash
- More than 87 percent of Tollway transactions are I-PASS
- Above average I-PASS penetration in Chicago Southland communities
- Goal: Provide everyone the opportunity to benefit from the new interchange and make traveling on it as easy as possible



I-PASS or Pay Online



New Customer Service Initiatives



- ▶ I-PASS Sale
- ▶ Temporary I-PASS Customer Service Center in Midlothian
- ▶ I-PASS roadshow tour in the Chicago Southland
- Extensive outreach and information dissemination through community posts and local advertising
- ► Focus group research with non-I-PASS customers to test understanding of all-electronic tolling roadway signage and the I-PASS program





- Deposit for transponder:
 - \$10 deposit (auto-replenish)\$20 deposit (manual)
- Initial pre-payment for tolls: \$40
- Minimum auto-replenishment for tolls: \$40

I-PASS Sale: Discounted Cost Structure

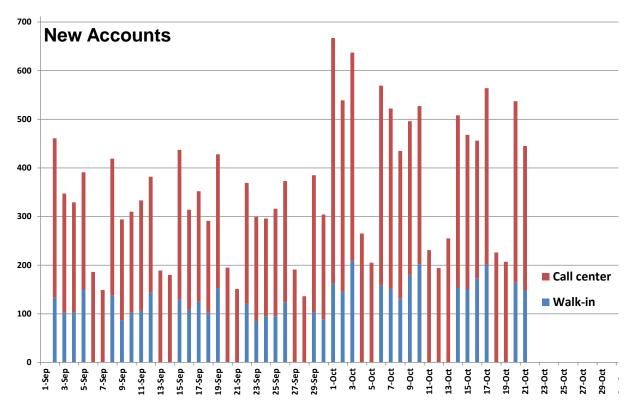


- October 1 through December 31, 2014
- Discounted cost structure:
 - Deposit for transponder: \$10 (auto-replenish or manual)
 - Initial pre-payment for tolls: \$20
 - Minimum auto-replenishment for tolls: \$20
- Existing manual replenishment customers, a \$10 deposit refund was automatically applied to their I-PASS account balances in the form of a credit
- Existing customers can lower their minimum autoreplenishment upon request





- Almost double the rate of new account creation
 - Approximately 9,000 participated in sale
 - Approximately 12,700 new accounts in total



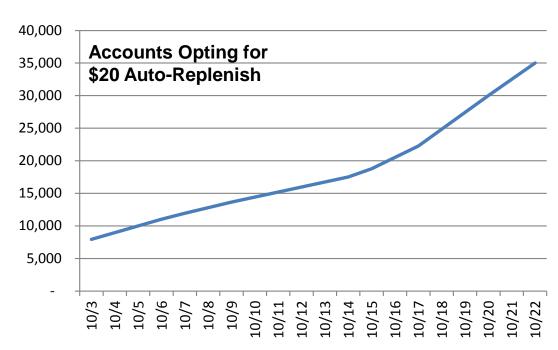




 Nearly 26,000 existing I-PASS customers have called to change their account replenishment increments to \$20

When new accounts participating in the sale are included, a total of over 35,000 I-PASS customers have

opted for account replenishment increments of \$20



Temporary Service Center: Overview

- MOVE
- Intended to serve local residents who wish to obtain I-PASS
- Open from September 2 to November 26, Tuesday through Friday from 8:00 a.m. to 5:00 p.m.
- Full-service operation staffed with Tollway Customer Service Representatives
- Located in the Secretary of State Office in Midlothian



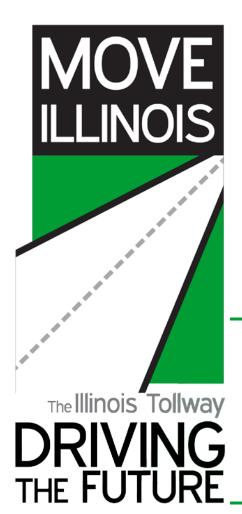
Temporary Service Center: Results



- Approximately 950 visitors
- Approximately 200 new I-PASS accounts
- Approximately

 115 new
 transponders
 added to existing
 I-PASS accounts
- Approximately 140 I-PASS account replenishments





THANK YOU