

January 9, 2014

Agenda

- About the Tollway
- Move Illinois Program overview
- Construction bid-letting process
- Upcoming construction opportunities
- Diversity programs

Illinois Tollway – Key Statistics

- > 286-mile system comprised of four tollways
- Opened in 1958 as a bypass around Chicago to connect Indiana and Wisconsin
- Carries more than
 1.4 million vehicles
 per day
- User-fee system no state or federal gas tax dollars used for maintenance and operations



Move Illinois Program



ILLINOIS



Doing Business – Construction

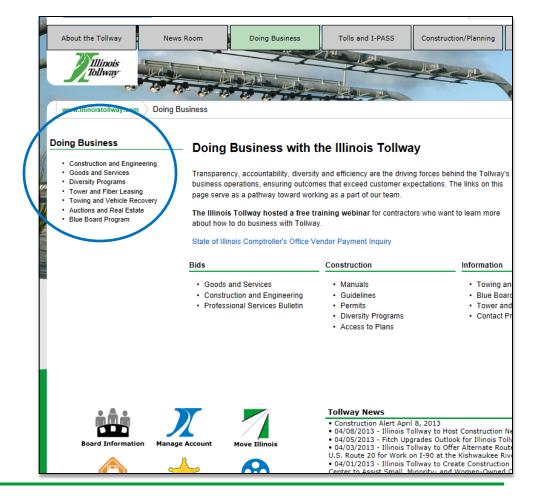


Getting Information



How do you find out about construction contracts?

- www.illinoistollway.com
 - View bid-letting schedule (updated weekly)
 - Visit the Online Plan Room
 - Confirm documentation
 - Prequalification forms
 - Certifications
- Central Management
 Services resources
 - Notices of bid opportunities
 - www.purchase.state.il.us





Construction Bid-Letting Process

Steps in the Process	Information/Assistance Available
Identify upcoming projectsSeek plans and forms	Bid-letting scheduleOnline Plan Room
 Compile bid Submit COMPLETE bid (to prime or Tollway) 	 Construction Contracts 101 Webinar
Bid opening/apparent low bidderReview paperwork	 Public bid opening (webcast)
Tollway Board approvalReceive Notice to Proceed	

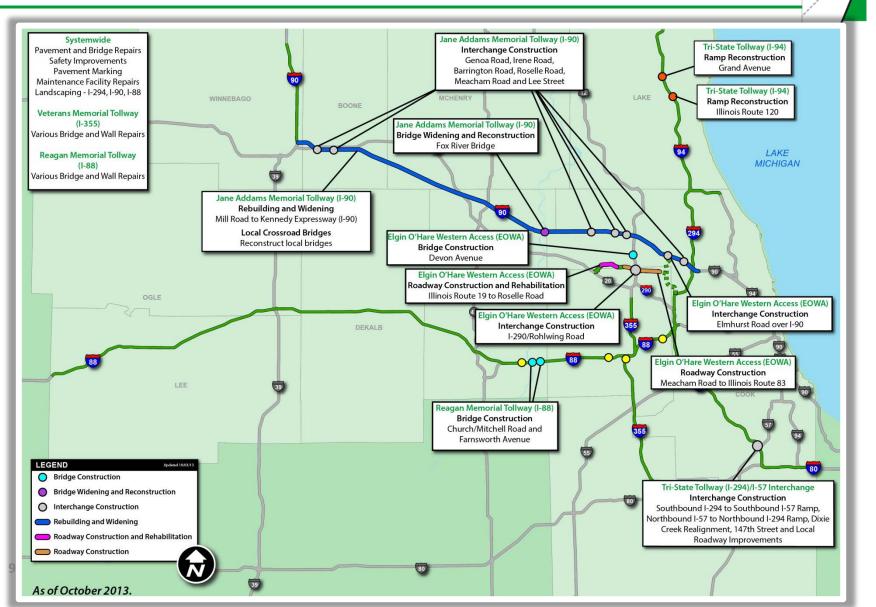
2014 Construction Preview

- Anticipate nearly \$1.4 billion of work
- Expect as many as 100 contracts
- More than 40 contracts will be unbundled, including three set-aside projects
- Commitment to customer service
- Commitment to "building green"

Corridor	Expected Construction Contracts
I-90	43
Elgin O'Hare Western Access	16
I-294/I-57 Interchange	3
I-88	3
Systemwide	36
TOTAL	101

8

2014 Capital Program Map





Jane Addams Memorial Tollway (I-90)

Western Segment – Rockford to Elgin

- Rebuild and widen westbound lanes
- Continue work on mainline bridges
- Local crossroad bridges

Eastern Segment – Elgin to the Kennedy Expressway

- Advance retaining and noisewall work
- Begin local crossroad bridges and interchange construction
- Ancillary Contracts (ITS, water main relocations, fiber optics, etc.)

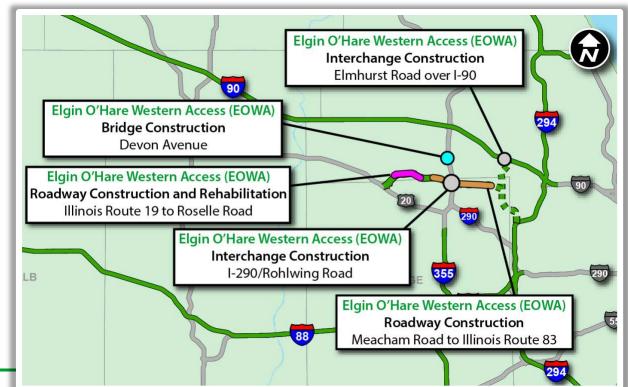


Elgin O'Hare Western Access Project

First big construction year

- Roadway widening, reconstruction and rehabilitation
- Bridge reconstruction
- Interchange reconstruction
- Advance construction of select elements

 Wetland mitigation

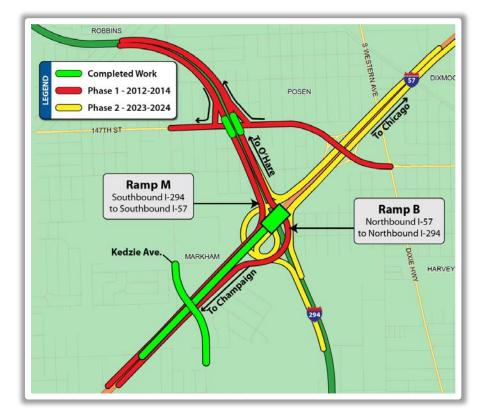




Tri-State Tollway (I-294)/I-57 Interchange

Major ramp work continues

- Connecting southbound
 I-294 to southbound I-57
 ramp
- Connecting northbound
 I-57 to northbound I-294
- Future landscaping contract



Overall Systemwide Improvements



Taking care of existing system needs

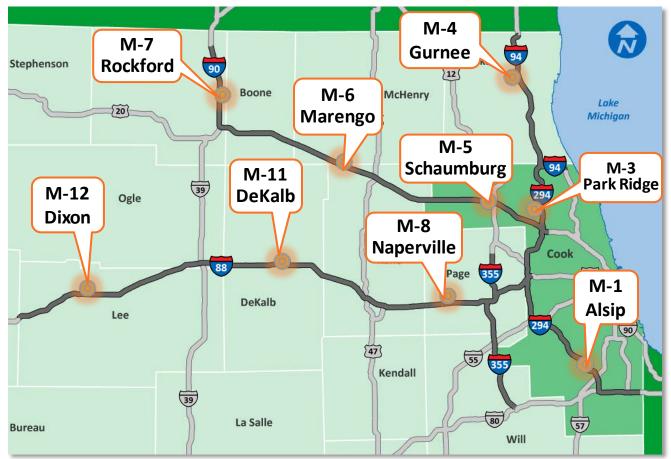
- In 2014, the Tollway will invest nearly \$250 million on existing system needs
- Estimated 25 contracts available, with a majority to be advertised in the first quarter
- The majority are unbundled contracts

Projects anticipated include:

- Ramp reconstruction on the Tri-State Tollway (I-94/I-294)
- Bridge and wall repairs on the Reagan Memorial Tollway (I-88)
- Bridge and wall repairs on the Veterans Memorial Tollway (I-355)
- Systemwide pavement and bridge repairs, safety improvements, pavement markings and landscaping

Maintenance Site Improvement Program

- **2013-2026**
- Designed to meet LEED standards
- 2014 work:
 - Reconstruction of M-1
 - Improvements to M-11, M-12 and M-7



ILLINOI:

Oases Parking Lot Rehabilitation

- Six oases parking lots to be reconstructed
- Oases are located on the Tri-State Tollway (I-94/I-294/I-80), the Jane Addams Memorial Tollway (I-90) and the Reagan Memorial Tollway (I-88)
- Work includes
 - Pavement patching
 - Crack routing and sealing
 - Hot-mix asphalt (HMA)
 - Portland cement concrete pavement
 - Roller compacted concrete pavement
 - Minor drainage improvements





2013 Diversity Outreach Efforts

Outreach and networking

- 188+ meetings with industry and community stakeholders
- Hosted or co-hosted 16 networking events
- Completed community outreach for Disparity Study



Goal: Make it easier to do business with the Tollway

Unbundling and Small Business Initiative



- Unbundling
 - Range of job sizes and types
 - Increased opportunities for prime role
- Small Business Initiative
 - Small Business set-asides
 - Small Business goals on large contracts
- Mainly focused on construction
- Guided by safety and efficient delivery/administration
- Programwide commitment
 - Corridor managers actively defining small contract opportunities

Earned Credit Program



Workforce Development Program

- Rewards initiative program that encourages contractors and subcontractors to hire from a pool of historically underemployed job candidates
- In 2013, seven major construction contracts were decided by the use of ECP credits.
- To learn more on how ECP participation may benefit your business, please visit our brief ECP breakout session following this presentation



Providing Technical Assistance Programs



Construction Business Development Center

Partnership with the Illinois Community College Board

Construction Coaching for Growth Program

 Partnership with the Illinois Hispanic Chamber of Commerce and the Illinois Department of Commerce and Economic Opportunity

Small Contractor Bridge Program

 Partnership with the Illinois Finance Authority and the Chicago Community Loan Fund

MOVE ILLINOIS **Construction Business** The Illinois Tollway **Development Center (CBDC)** DRIVING THE FUTURE

What is the CBDC?



- Partnership between the Illinois Tollway and the Illinois Community College Board
- The project is designed to increase opportunities for small, minority, veteran and women-owned businesses
- Flexible, customized training provided for small firms



Illinois Community College Board



How Does CBDC Work?



- Conduct a business assessment
- Create an individual technical assistance plan:
 - Outline components of your needs and identify technical assistance needs
 - Map your progress toward submitting bids
- Customized technical assistance:
 - Personal assistance with expert consultants
 - Seminars/workshops (classroom and online)
 - Access to experts in particular fields/trades
 - Assistance with D/M/WBE certification

Technical Assistance Offered

- Finance
- Accounting
- Insurance
- Bonding
- Estimating
- Bidding
- Business and marketing plan development

- Doing business with the Illinois Tollway
- How to become a prime contractor
- How to be a successful subcontractor
- Tools for technology
- Project management
- Surety and field operations

Benefits of Working with the CBDC



- Collaborate with other agencies to ensure all the assistance you need
- Skills learned are transferrable to all government projects (city, county, state and federal)
- Ensure your application for certification is complete
- Fast-tracking the certification process

Contacts



Moraine Valley Community College

Mary Jo Murphy (Interim Contact) 708-974-5498 Moraine Valley Community College

Prairie State College

Paul Murtagh pmurtagh@prairiestate.edu 708-709-7746

Prairie State College

Chicago Satellite Office: 1631 S. Michigan Ave.

South Suburban College

LaTasha Binder Ibinder@ssc.edu 708-596-2000 (ext.5892)



SOUTH SUBURBAN COLLEGE Business & Career Institute

Waubonsee Community College

William Grau wgrau@waubonsee.edu 630-966-4679



MOVE ILLINOIS

Construction Coaching for Growth (CC4G)

The Illinois Tollway DRIVING THE FUTURE

Construction Coaching for Growth Program (CC4G)

Program Goal

 Help small, minority and womenowned construction businesses with increasing their capacity, competiveness and contracting opportunities with the Tollway

Strategy

Provide entrepreneurs and business owners with targeted training and direct, strategic oneon-one business counseling in an effort to support and promote business growth and ensuing job creation





Illinois Department of Commerce & Economic Opportunity Pat Quino, Governor



Program Eligibility and Application Process

Program eligibility requirements:

- Three years in business
- Minimum of \$250,000 in revenue
- Contributing elements to a company's acceptance into the program:
 - Credit rating
 - Bonding, if any
 - Prequalification interest or status with IDOT or CDB
 - Certifications, if any
 - Union affiliation, if any
- Applications are being accepted for Cohort 2 until January 31, 2014
 - Visit www.ihccbusiness.net/construction-c4g/



Cohort 2 Schedule and Roadmap

 Each cohort lasts four months and includes 38 hours of technical assistance through individual coaching and group conferences

Activity

3 individual coaching sessions - 1.5 hours each

3 all-day group conferences

1 LaunchPad showcase event

Coaching has been framed by the three levels below to address the individual needs of each company.

Base	Base+	Advanced
 Capability statements Developing processes for sourcing, scoring and submitting RFPs Pricing for profitability 	 Financial analysis and forecasting Capital planning 	 Valuation driven modules

LaunchPad



- Final showcase event where participants present about their companies and services
- LaunchPad for Cohort 1 will be taking place on January 22.
 - DBE Summit including Cohort 1 LaunchPad January 22, 2014
 Federal Reserve Bank of Chicago
 230 S. LaSalle St. Chicago

Contact Information



- Call our office at 312-425-9500 to speak with any of the following program staff or send them an email:
 - Kelley Sheehan: ksheehan@ihccbusiness.net
 - Jessica Faus: jfaus@ihccbusiness.net
 - Gabriela Garcia: ggarcia@ihccbusiness.net
- Visit our website at www.ihccbusiness.net/constructionc4g/





Small Contractor Bridge Program

The Illinois Tollway DRIVING THE FUTURE

33

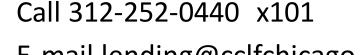
SCB Basics

What is it and how does it work

- Loan criteria/structure?
- Eligibility?
- More info?

More Info

- Visit www.cclfchicago.org/lending/smallcontractors
- E-mail lending@cclfchicago.org











Contact Information



Engineering Department	Diversity and Strategic Development Department
Paul Kovacs, Chief Engineer pkovacs@getipass.com, 630-241-6800 ext. 3901	Gustavo Giraldo, Chief ggiraldo@getipass.com, 630-241-6800 ext. 3226
Pete Foernssler, Deputy Chief Jane Addams Memorial Tollway (I-90) Projects pfoernssler@getipass.com, ext. 3812	Stephanie Stephens, General Manager Diversity contract questions sstephens@getipass.com, ext. 3204
Clarita Lao , Deputy Chief <i>Tri-State Tollway (I-294)/I-57 Interchange</i> <i>Project and Systemwide Projects</i> clao@getipass.com, ext. 2383	Marlene Vick, Senior Manager Earned Credit Program and Other Initiatives mvicks@getipass.com, ext. 2349
Greg Stukel , Deputy Chief <i>Elgin O'Hare Western Access Projects</i> gstukel@getipass.com, ext. 3929	

Networking – Tables

- Aldridge Electric Inc.
- Curran Contracting Co.
- F.H. Paschen, S.N. Nielsen & Associates Inc.
- Illinois Constructors Corp. Inc.
- Lorig Construction Co.
- Plote Construction Inc.
- R.W. Dunteman Co.
- William Charles Construction Co. LLC





THANK YOU

The Illinois Tollway DRIVING THE FUTURE