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October 29, 2015

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Agenda

- *Move Illinois* Program overview
 - Construction opportunities
 - Professional services opportunities
- Goods and services update
- Diversity programs

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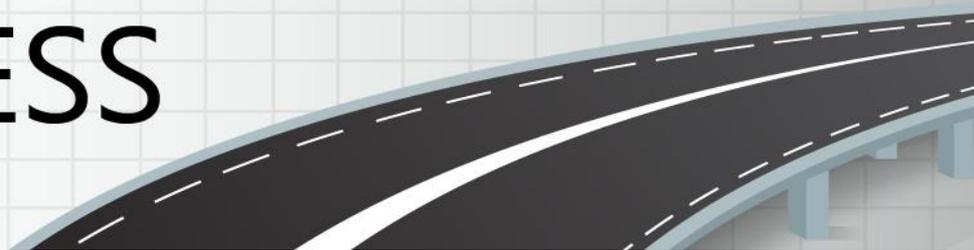
Move Illinois Update

Paul D. Kovacs, P.E.
Chief Engineer



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**TAKE CARE OF
EXISTING SYSTEM
NEEDS**

**JANE ADDAMS
MEMORIAL TOLLWAY
\$2.5 billion**

**ELGIN O'HARE
WESTERN ACCESS
\$3.4 billion**

**I-294/I-57
INTERCHANGE
\$719 million**

**ILLINOIS ROUTE
53/120 PROJECT**

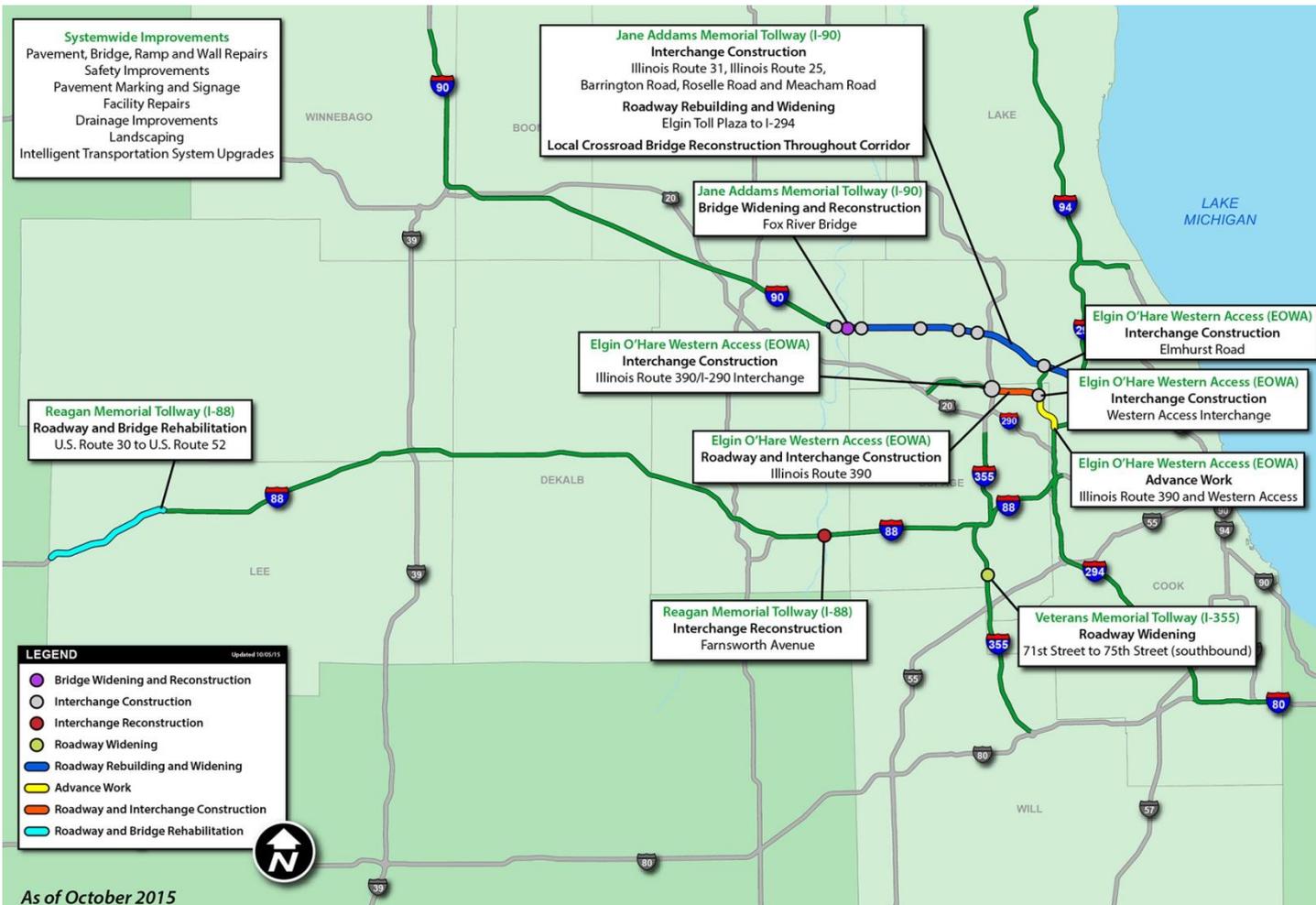
**OTHER EMERGING
PROJECTS**



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2016 Anticipated Construction



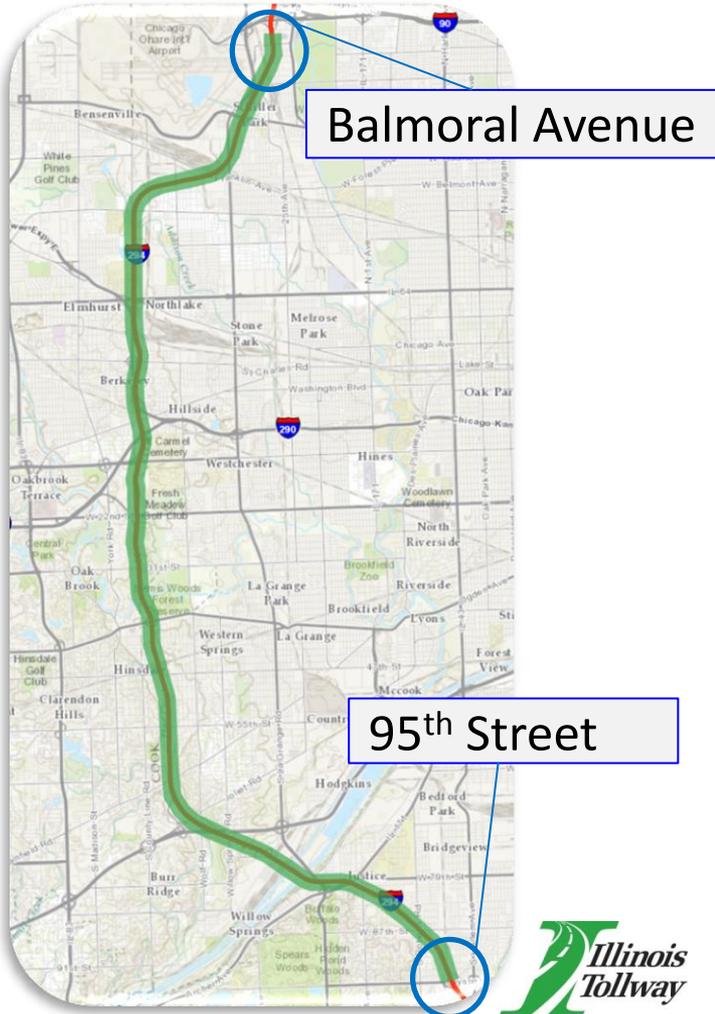
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Central Tri-State Tollway (I-294)

- Project limits
 - 22.3 miles from 95th Street to Balmoral Avenue
- Central Tri-State reconstruction in *Move Illinois* Program
 - Budgeted \$1.7 billion
 - Scheduled from 2020 to 2022
- Convened Central Tri-State Tollway (I-294) Corridor Planning Council



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Construction Opportunities

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Upcoming Construction Contracts

Projects bidding and advertising through the end of the year

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening Project
 - Mainline contract Roselle Road to Illinois Route 53
 - Landscaping and fencing along I-90 corridor
- Illinois Route 390 (part of the Elgin O'Hare Western Access Project)
 - Mainline contract east of I-290 interchange
 - Western segment tree replacement and local road improvements
- Several systemwide and maintenance contracts under \$5 million

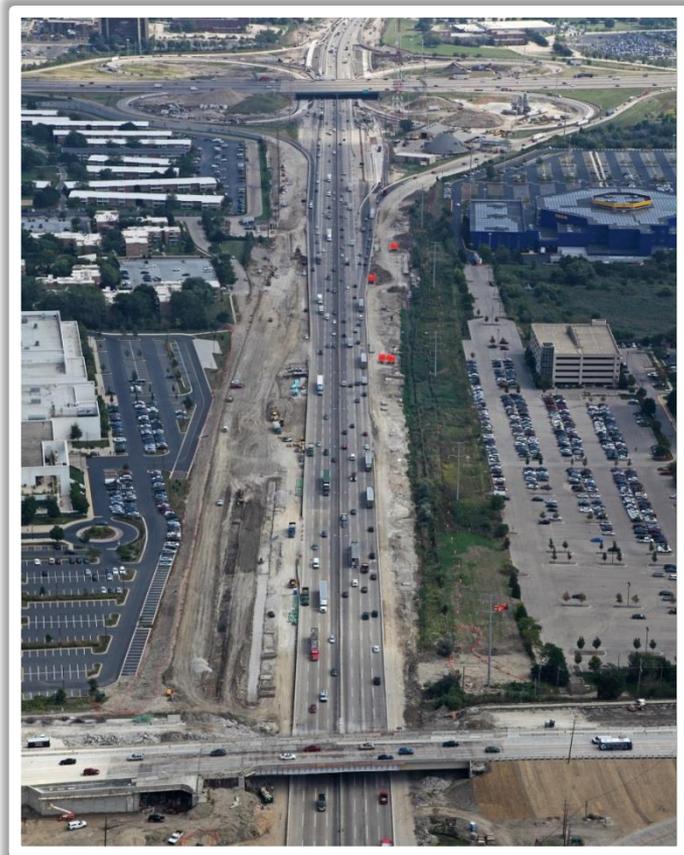
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Jane Addams Memorial Tollway (I-90)

- Eastern segment mainline contracts – Elgin to the Tri-State Tollway (I-294)
- One \$25 to \$50 million contract from Roselle Road to I-290/Illinois Route 53 remaining
- Major work includes
 - Paving inside, mainline lanes
 - Bridge reconstruction
 - Maintenance of traffic



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Additional Work Along I-90 (western segment)

Contract Location	Type of Work	Cost Magnitude (millions)
I-90 from Mill Road to Tyrell Road	Right-of-way fence replacement	\$50 to \$75
I-90 from U.S. Route 20 to Randall Road	Landscaping improvements	Less than \$5 (SBSA)



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Elgin O'Hare Western Access Project

- Continuing work east of the I-290 Interchange Project
- Building new roadways and improving local roads

Contract Location	Type of Work	Cost Magnitude (millions)
Illinois Route 390 from Arlington Heights Road, Prospect Avenue to Lively Boulevard	Mainline and interchange	\$50 to \$75
Illinois Route 390 from Lake Street to Meacham/Medinah Road	Tree replacement	Less than \$5 (SBSA)
Elmhurst Road/Oakton Street Intersection	Local road improvements	\$5 to \$10

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Improvements Across the System

Committed to maintaining a safe roadway for customers

Contract Location	Type of Work	Cost Magnitude (millions)
Tri-State Tollway (I-294) from 95 th Street to Rexford Road	Clean and televise drainage structures	Less than \$5
Systemwide	Pavement marking	Less than \$5
Veteran Memorial Tollway (I-355) from Army Trail Road to I-80	Clean and televise drainage structures	\$5 to 10
Reagan Memorial Tollway (I-88) from U.S. Route 30 to Route 52	Bridge rehabilitation	\$10 to \$25
I-355 southbound from 71 st Street to 75 th Street	Resurface and widen	\$5 to \$10

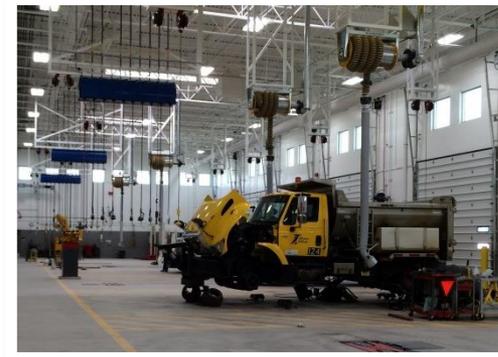
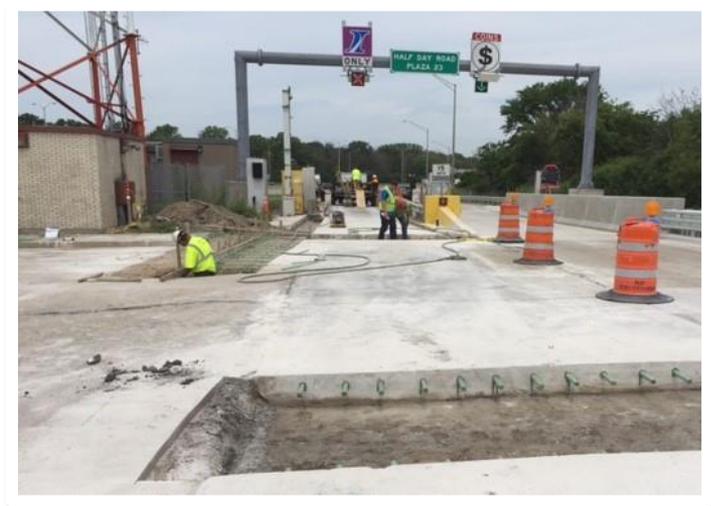
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Maintenance and Facility Work

Contract Location	Type of Work	Cost Magnitude (millions)
Various toll plaza locations	Replace/upgrade HVAC	Less than \$1
Hillside (M-2) maintenance site	Pavement	Less than \$5
Tollway headquarters	Building improvements (HVAC, elevator loading dock and skylight)	Less than \$5 (SB/SA contract)



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Construction Bid-Letting Process

Steps in the Process	Information and Assistance Available
<ul style="list-style-type: none">• Identify upcoming projects• Seek plans and forms	<ul style="list-style-type: none">• Bid-letting schedule• Online Plan Room
<ul style="list-style-type: none">• Compile bid• Submit COMPLETE bid (to prime or Tollway)	<ul style="list-style-type: none">• Construction Contracts 101 Webinar
<ul style="list-style-type: none">• Bid opening/apparent low bidder• Review paperwork	<ul style="list-style-type: none">• Public bid opening (webcast)
<ul style="list-style-type: none">• Tollway Board approval• Receive Notice to Proceed	

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Professional Services Opportunities

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2016 Professional Services Preview

Tentative Schedule Professional Service Bulletins (PSB)	PSB 16-1 (Spring 2016)	PSB 16-2 (Fall 2016)
<i>Type of Work</i>	Design contract(s) for the Reagan Memorial Tollway (I-88) from Illinois Route 251 to Illinois Route 56	Design contracts for the Central Tri-State Tollway (I-294) from 95th Street to Balmoral Avenue
	Design contract(s) for the Veterans Memorial Tollway (I-355) from I-55 to Army Trail Road	Design-upon-request contract(s) systemwide
	Design-upon-request contract(s) systemwide	Construction management contract(s) for the Elgin O'Hare Western Access Project
	Construction management contract(s) for the Elgin O'Hare Western Access Project	
	Construction-upon-request contract(s) systemwide	

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Tollway Seeks Qualified Firms

- Tollway relies heavily on professional services
 - More than 200 professional services firms are working on the *Move Illinois* Program
- Tollway values
 - Timing and schedule
 - High degree of independence
 - Quality designs and quality assurance/quality control process
 - Working through the design corridor managers and construction corridor managers

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Comprehensive Selection Process

- Qualifications-based selection
 - Selection based on qualifications, skills and expertise, as opposed to a low bid
 - Negotiation of a fair and reasonable fee for services
- Comprehensive selection process
 - Interested firms submit a Statement of Interest
 - Formal process internally
 - Tier one: scoring process by Engineering
 - Tier two: executive engineering review
 - Tier three: selection committee review and decision
 - Tollway negotiates fee with top firm
 - Chief Engineer provides award recommendation to Board of Directors

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Getting Information

- How do you find out about upcoming opportunities?
- www.illinoistollway.com
 - View construction bid-letting schedule (updated bi-weekly)
 - Visit the Online Plan Room
 - View Professional Services Bulletins
 - View Goods and Services
- Chief Procurement Office resources
 - Notices of bid opportunities
 - www.purchase.state.il.us

www.illinoistollway.com Doing Business

Doing Business

- Construction and Engineering
- Goods and Services
- Diversity Programs
- Tower and Fiber Leasing
- Towing and Vehicle Recovery
- Auctions and Real Estate
- Blue Board Program

Doing Business with the Illinois Tollway

Transparency, accountability, diversity and efficiency are the driving forces behind the Tollway's business operations, ensuring outcomes that exceed customer expectations. The links on this page serve as a pathway toward working as a part of our team.

The Illinois Tollway hosted a free training webinar for contractors who want to learn more about how to do business with Tollway.

[State of Illinois Comptroller's Office Vendor Payment Inquiry](#)

Bids	Construction	Information
<ul style="list-style-type: none">• Goods and Services• Construction and Engineering• Professional Services Bulletin	<ul style="list-style-type: none">• Manuals• Guidelines• Permits• Diversity Programs• Access to Plans	<ul style="list-style-type: none">• Towing and Vehicle Recovery• Blue Board• Tower and Fiber Leasing• Contact Us

Board Information **Manage Account** **Move Illinois**

Tollway News

- Construction Alert April 8, 2013
- 04/08/2013 - Illinois Tollway to Host Construction News Conference
- 04/05/2013 - Fitch Upgrades Outlook for Illinois Tollway
- 04/03/2013 - Illinois Tollway to Offer Alternate Route U.S. Route 20 for Work on I-90 at the Kishwaukee River
- 04/01/2013 - Illinois Tollway to Create Construction Center to Assist Small, Minority- and Women-Owned Contractors

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Goods and Services Overview

John Donato
Chief of Procurement

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Illinois Procurement Bulletin

CHIEF PROCUREMENT OFFICE
Ellen Daley, General Services

Home IllinoisBID Registration Master Contracts
IllinoisSOURCE FAQ Reference Library Other Links

Illinois Procurement Bulletin

Supplies and Services

State of Illinois Vendor Payment Program

The State of Illinois is pleased to introduce its new Vendor Payment Program. This program is designed to assist our vendors and service providers with working capital during these challenging fiscal times. For more information on how to participate in the program, please visit payments.illinois.gov.

NOTICE OF PROHIBITION ON POLITICAL CONTRIBUTIONS FOR VENDORS

With the approaching election season, the Chief Procurement Office reminds vendors of the prohibition on political contributions found in Section 50-37 of the Illinois Procurement Code (80 ILCS 500/50-37). We encourage every vendor to be familiar with this section of the Code and to seek legal advice as to how this section affects your company. The first day candidates may file nominating petitions with the

- <http://www.purchase.state.il.us/>

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Procurement Approaches

- Invitation for Bids (IFB)
 - Awarded to lowest responsible and responsive bidder
- Request for Proposals (RFP)
 - Awarded to vendor that provides the best value
- RFP Professional and Artistic (RFP P&A)
 - Qualified by education, experience and technical ability

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Business Enterprise Program (BEP)

- Qualifications for BEP
 - At least 51 percent owned and controlled by persons who are minority, women or designated as disabled
 - Must be a U.S. citizen or resident alien
 - Annual gross sales of less than \$75 million
- BEP goal participation is considered on solicitations valued at \$50,000 and above
- http://www.illinois.gov/cms/business/sell2/bep/Pages/Vendor_Registration.aspx

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Veterans Business Program

- Qualifications
 - At least 51 percent owned and controlled by service-disabled veterans or qualified veterans living in Illinois
 - Annual gross sales of less than \$75 million
- Veteran goals are considered on solicitations valued at \$50,000 and above
- <http://www.illinois.gov/cms/business/sell2/Pages/VeteranownedBusinesses.aspx>

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Small Business Set-Aside Program

- What is a set-aside? Why is it beneficial?
- How does the program work?
 - 673 product and service categories
 - \$50,000 one-time purchase – most products or services qualify
 - Any other procurement that the Chief Procurement Office deems appropriate to set aside
- Firms are listed in the small business database
<https://ipg.vendorreg.com/>

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IPG Vendor Portal

- Accepts disclosures and certifications
- Minimizes risk of vendor disqualification for administrative errors at the time of bid opening
- Creates an electronic company record that may be updated at any time
- <https://ipg.vendorreg.com/>



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Goods and Services Buying Plan

- The Illinois Tollway's Buying Plan for goods and services is posted in the "Doing Business" section of the Tollway's website and is updated quarterly
 - <http://www.illinoistollway.com/doing-business/goods-services/buying-plan>

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Diversity Update

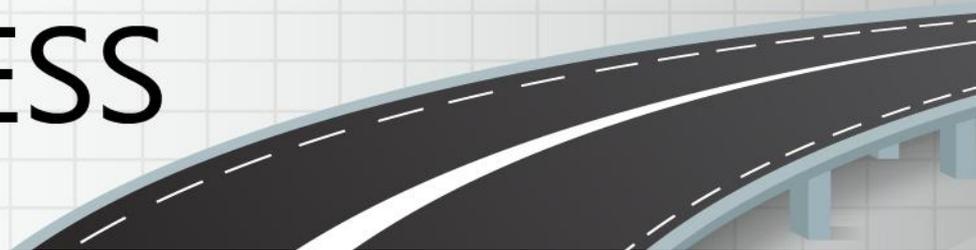
Gustavo Giraldo

Chief of Diversity and Strategic Development



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D/M/WBE Payments January 1, 2010, through September 30, 2015

	Construction Contract Payments	Professional Services Contract Payments	Combined Payments
D/M/WBE payments (millions)	\$404.6	\$289.0	\$693.5
Total payments (billions)	\$2.2	\$0.85	\$3.0
Distribution of total D/M/WBE payments	18.5%	34.0%	22.9%

	Construction Contract Payments (millions)	Professional Services Contract Payments (millions)	Combined Payments (millions)	Distribution of Total D/M/WBE Payments
African American-Owned	\$20.5	\$47.0	\$67.6	9.7%
Asian Indian-Owned	\$13.5	\$67.6	\$81.1	11.7%
Asian Pacific-Owned	\$6.3	\$47.9	\$54.2	7.8%
Hispanic-Owned	\$241.5	\$71.7	\$313.1	45.1%
Native American-Owned	\$1.0	\$0.0	\$1.0	0.153%
Women-Owned (Caucasian)	\$121.7	\$54.8	\$176.5	25.5%

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Diversity Participation Update

- Small businesses
 - Awarded nearly \$10 million in Small Business Set-Aside (SBSA) contracts in 2015
 - One-third of the SBSA contracts awarded so far this year went to D/M/WBE small businesses
- Veteran-owned businesses
 - Awarded more than \$9.3 million to veteran-owned construction and professional service firms
 - Expansion of the Mentor/Protégé Program to include veteran firms

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Diversity News

- Diversity and Inclusion Committee
 - Provides policy direction and oversight of Tollway's inclusion efforts in workforce diversity and contracting
 - Assists the Tollway in breaking down potential barriers to participation for both firm and individual workers
- Diversity Advisory Council
 - Works cooperatively to help inform the new Diversity and Inclusion Committee
 - Includes subcommittees that will report on program issues, policy issues and workforce diversity

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Technical Assistance Programs

	Construction Business Development Center	Construction Coaching for Growth
Results	158 participants reporting more than \$12.6 million increase in combined revenue 44 bids submitted as prime, six awarded 90 bids submitted as subcontractors, 31 awarded More than 30 new jobs created	
	2015 Awarded Technical Assistance : <i>Illinois Black Chamber of Commerce and HACIA Scholarship Foundation</i>	
Services	Multi-year 'mentorship' type of assistance Customized services to address challenges work One-on-one counseling Workshops Long-term assistance	

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Question-and-Answer Session

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Thank You