Professional Services Networking Session

October 2, 2013
Agenda

- Overview of the *Move Illinois* Program
- Maintenance facilities
- Upcoming Professional Services Bulletins
- Professional services qualifications-based selection process
- Diversity programs and resources
Governor Pat Quinn’s Leadership

*Getting Illinois moving again through investments in transportation infrastructure*

- **Move Illinois Program**
  - 15-year, $12 billion capital program
  - Create as many as 120,000 jobs

- **Illinois Jobs Now!**
  - Six-year, $31 billion capital program supports as many as 439,000 construction jobs

- Promotes collaboration among transportation and planning agencies
TAKE CARE OF EXISTING SYSTEM NEEDS

JANE ADDAMS MEMORIAL TOLLWAY
$2.2 billion

ELGIN O’HARE WESTERN ACCESS
$3.4 billion

I-294/I-57 INTERCHANGE
$719 million

ILLINOIS ROUTE 53/120 EXTENSION

ILLIANA EXPRESSWAY
Jane Addams Memorial Tollway (I-90)

Rebuilding and widening I-90 as a 21st century, state-of-the-art corridor linking Rockford to O'Hare International Airport

- 62 miles of roadway improvements
- $2.2 billion budget includes funds to integrate transit in the corridor today, as well as future transit expansion plans
Work continues on I-90 mainline bridges. Most traffic between Elgin and Rockford remains shifted onto westbound lanes.

Construction of new Illinois Route 47 interchange.
Elgin O’Hare Western Access Project

Construction begins in 2013

- $3.4 billion project
  - 91 percent funded Move Illinois Program
- Provide western access O’Hare International
- First all-electronic toll road in the region
Tri-State Tollway (I-294)/I-57 Interchange Project

*New access and mobility in the Southland*

- Project in coordination with IDOT
- Connecting I-57 to the Tollway system
- Ramps to/from Champaign complete in 2014 – providing 75 percent of the project’s benefits
Governor Pat Quinn joins local officials, labor and construction workers to sign the first steel girder for the flyover ramp.
Overall System Improvements

*Taking care of existing system needs*

- Repairs include guardrail, lighting, bridge and ramp rehabilitation
Maintenance Facilities

Epstein
Epstein Design Architect Scope of Work

- Systemwide Master Plan (encompassing 11 current sites and EOWA)
- Facility Assessment and biennial assessments
- Two prototype maintenance facility designs
- Project meets LEED standards
- Work with Design Section Engineer civil engineer for sites other than Alsip (M-1) maintenance site
- Site feasibility testing
Maintenance Site Improvement Locations

- M-7: Rockford
- M-6: Marengo
- M-4: Gurnee
- M-12: DeKalb
- M-11: DeKalb
- M-5: Schaumburg
- M-8: Naperville
- M-14: Downers Grove
- M-3: Park Ridge
- M-2: Hillside
- M-1: Alsip
Master Plan Schedule

- **2014**: M-1, M-11, M-12
- **2015**: M-7, M-5, M-8
- **2016**: M-6, M-4
- **2017**: EOWA
- **2018**: M-2, TEMP, EOWA
- **2019**: Facility Reassessment
- **2020**: Facility Reassessment
- **2021**: Facility Reassessment
- **2022**: Facility Reassessment
- **2023**: Facility Reassessment
- **2024**: Facility Reassessment
- **2025**: M-3
- **2026**: TEMP, EOWA
- **2027**: Facility Reassessment
- **2028**: Facility Reassessment
- **2029**: Facility Reassessment

**Actions:**
- RECONSTRUCT
- REPAIR
- REHAB
- RELOCATE
- NEW
Preliminary Environmental Reports

ISTHA M-1 Maintenance Facility I-294 and IL50 (Cicero Avenue) Alsip, Cook County, Illinois

Prepared for

Illinois Tollway

Contract Number: RR-12-1

Design Section Engineer

Epstein

August 22, 2013

Prepared by:

GSG CONSULTANTS

855 West Adams, Suite 406
Chicago, Illinois 60607

(312) 733-3612

Phase I Environmental Site Assessment Report

Project Site:

Illinois State Toll Highway Authority M-1 Maintenance Facility I-294 and South Cicero Avenue Alsip, Illinois

Prepared for:

Epstein

600 West Fulton Street
Chicago, IL 60661

Project 1367.006.021

Prepared by:

Environmental Design International Inc.

33 West Monroe Street, Suite 1825
Chicago, IL 60603

(312) 343-1400
Alsip (M-1) Maintenance Site Plan

- Total site area: 10.9 acres (7.24 disturbed acreage)
- 110,000 square feet parking facility (40 parked snow plows) with truck dock
- 58 standard parking spaces, three ADA spaces
- One truck wash (5,375 square feet)
- One (relocated) fuel island with underground storage tanks
- One IT building (864 square feet)
- ~19,000 cubic yards of fill materials needed for site grading
- Two retaining walls
Alsip (M-1) Maintenance Site Phasing
Marengo (M-6) Maintenance Site – Topographical Survey
Marengo (M-6) Maintenance Site – Aerial
Rockford (M-7) Maintenance Site - Topographical Survey
Rockford (M-7) Maintenance Site – Aerial
Elevations

SUPPORT AREA PERSPECTIVE

GRAY PRECAST SANDBLASTED - MEDIUM
METAL PANEL - WHITE
GRAY PRECAST SANDBLASTED - LIGHT

NORTH ELEVATION - FACADE STUDY
# LEED Checklist – Alsip (M-1) Maintenance Site

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<thead>
<tr>
<th>Category</th>
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<td>SUSTAINABLE SITES</td>
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<td>INDOOR ENVIRONMENTAL QUALITY</td>
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<tr>
<td>REGIONAL PRIORITY</td>
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**Project Totals (pre-certification estimates)**

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Silver Level = 50-59 points
# Draft Schedule for Rockford (M-7) and Marengo (M-6) Maintenance Sites

## SITE: M-7 (reconstructed)

<table>
<thead>
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<th>Construction Administration</th>
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### Timeline:
- **2013**:
  - May: Design and Construction Docs.
  - May: Construction Administration
- **2014**:
  - June: Design and Construction Docs.
  - June: Construction Administration
  - June: Building
  - June: Facility Assessment
  - September: Facility Assessment
  - December: Facility Assessment
- **2015**:
  - January: Facility Assessment
  - February: Facility Assessment
  - March: Facility Assessment
- **2016**:
  - January: Facility Assessment
  - February: Facility Assessment
  - March: Facility Assessment

## SITE: M-6 (reconstructed—Phased after completion of I-90 rehabilitation)

<table>
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### Timeline:
- **2013**:
  - May: Design and Construction Docs.
  - May: Construction Administration
- **2014**:
  - September: Facility Assessment
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- **2015**:
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  - February: Facility Assessment
  - March: Facility Assessment
- **2016**:
  - January: Facility Assessment
  - February: Facility Assessment
  - March: Facility Assessment

(SNOW SEASON)
Design Architect’s Organizational Chart
Upcoming Professional Services Bulletins
PSB Statistics

- **PSB 13-1**
  - 23 Items, estimated at $89 million total
  - 540 Statements of Interest submitted by 126 firms
  - 4 DBE firms selected as prime consultants
  - 4 formal Mentor/Protégé commitments
  - 4 informal Mentor/Protégé commitments
  - Estimated 63 percent committed to DBE firms

- **PSB 13-2**
  - 9 items, estimated at $20.5 million total
  - 385 Statements of Interest submitted by 109 firms
  - 1 DBE firm selected as a prime consultant
  - 1 formal Mentor/Protégé commitment
  - 1 informal Mentor Protégé commitment
  - Estimated 30 percent committed to DBE firms
PSB 13-3 Overview

- PSB issued August 30, 2013
- Two items, estimated at $2.2 million total
- Devoted to maintenance facilities
  - Vertical construction rather than linear (roadway) construction
  - Targeting firms that may not have done work for the Tollway
  - Civil site plan design
  - Construction management for building (vertical) construction

Statements of Interest due
October 18, 2013
PSB 13-4 Overview

- PSB issued September 24, 2013
- 14 items, estimated at $79 million total
  - Three design contracts for the EOWA Project
  - One construction management contract for the EOWA Project
  - One design and construction management contract for intelligent transportation systems for the EOWA Project.
  - One construction management contract for I-90 Rebuilding and Widening Project
  - Three design contracts for systemwide work
  - Three construction management contracts for systemwide work
  - One utility relocation contract and one material engineering contract systemwide work

Statements of Interest due

October 23, 2013
2014 Preview

*Two PSBs Expected Next Summer*

- **PSB 14-1:**
  - CM for maintenance facilities
  - DSE for maintenance facility site plans

- **PSB 14-2:**
  - CM for 2015 and 2016 Jane Addams Memorial Tollway (I-90) construction contracts
  - CM for 2015 and 2016 EOWA construction contracts
  - CM for 2015 Reagan Memorial Tollway (I-88) rehabilitation contracts
  - Miscellaneous contracts (DUR and CUR) as required
Professional Services
Qualifications-Based Selection
Professional Services Bulletin (PSB)

- PSB lists opportunities available
- Interested firms submit an Statement of Interest detailing their team’s:
  - Demonstrated ability of personnel
  - Past experience, record and performance data
  - References, reputation and resources
  - Workload and ability to meet time constraints
- PSB available on the Tollway’s website under “Doing Business” section
Comprehensive Selection Process

- Qualifications-Based Selection
  - Selection based on qualifications, skills and expertise, as opposed to a low bid
  - Negotiation of a fair and reasonable fee for services

- Comprehensive selection process
  - Interested firms submit a Statement of Interest
  - Formal process internally:
    - Tier one: scoring process
    - Tier two: executive engineering review
    - Tier three: selection committee review and decision
  - Tollway negotiates fee with top firm
  - Chief Engineer provides award recommendation to Board of Directors
Tollway Seeks Qualified Firms

- **Tollway relies heavily on professional services**
  - Nearly 200 professional services firms are working on the *Move Illinois* Program

- **Tollway values:**
  - Timing and schedule
  - High degree of independence
  - Working through the design corridor managers and construction corridor managers
For specific information, please contact:

- **Pete Foernssler: I-90 Rebuilding and Widening Project, Systemwide**
  - pfoernssler@getipass.com

- **Clarita Lao: I-294/I-57 Interchange Project**
  - clao@getipass.com

- **Greg Stukel: EOWA Project, Maintenance Facilities**
  - gstukel@getipass.com

- **Rocco Zucchero: Planning and outreach**
  - rzucchero@getipass.com

- **Linda “Po” Collins: Contract Services**
  - lcollins@getipass.com
Diversity Programs and Resources

Gustavo Giraldo
Doing Business – Focus on Diversity

*Diversity and Strategic Development Department*

- Increase access to contract opportunities for small businesses and certified disadvantaged, minority- and women-owned businesses (D/M/WBEs)
- Communicate Tollway diversity programs and initiatives
- Level the playing field for all businesses
- Help to diversify skilled and construction trades
- Improve monitoring of Tollway contracts
Helping Small and Diverse Businesses

Diversity Programs

- Custom Disadvantaged Business Enterprise (DBE) Program
- Mentor/Protégé Program

Resources for Small Businesses

- Technical assistance
  - Construction Business Development Center
  - Coaching for Growth Program
  - Small Contractor Bridge Program
Diversity Participation

*Payments to disadvantaged, minority- and women-owned business enterprises (D/M/WBEs)*

- January 2008 through June 2013
  - $2.8 billion paid on construction and professional services contracts, with $671.7 million or **24 percent** paid to D/M/WBEs
    - Of the $2.2 billion paid on construction contracts, $490.9 million or **22.2 percent** went to D/M/WBEs
    - Of the $591.8 million paid on professional services contracts, $180.8 million or **30.5 percent** went to D/M/WBEs
Disparity Study

Commissioned to ensure the success of the Illinois Tollway’s diversity programs

- Kick-off meeting held in May
- Study consultant will interview business owners on October 30 and 31 at Downers Grove Library
  - 10 a.m. – construction firms
  - 2 p.m. – professional services firms
  - 5 p.m. – goods and services firms
- Focus group meeting on November 1 at 2 p.m.
- Study scheduled to be completed May 2014
New Compliance Consultant

Assist the Tollway’s Diversity Department with its Disadvantaged Business Enterprise (DBE) Program

- Monitor DBE Program specifications during construction
- Scope of work includes:
  - Ensure subcontractors and DBEs perform work
  - Review Equal Employment Opportunity Workforce Analysis forms and certified payroll
  - Help develop specifications related to new programs
  - Assist with technical training programs
  - Assist with development of automated processes
Tollway Website Ultimate Resource

Visit www.illinoistollway.com

- **Doing Business**
- **Construction and Engineering**
  - Contractor and Consultant resources
- **Goods and Services**
  - Current goods and services bidding information
- **Diversity Programs**
  - Outreach and networking events
- **Register to receive notices of bid opportunities at**
  www.purchase.state.il.us
THANK YOU