Move Illinois Quarterly

November 30, 2017
Agenda

Move Illinois update

Construction opportunities

Doing business with the Tollway

Job Order Contracting Facilities Program

Diversity matters

Panel discussion

Networking
Move Illinois Opportunities
Illinois Route 390 Video
Connecting Communities And Improving Mobility

Realizing the Vision
Making improvements today to accommodate future innovation

- I-294/57 Interchange Project
- I-490 Tollway Project
- I-90/Route 47 Interchange Project
- I-90 Rebuilding and Widening Project
- Illinois Route 390 Tollway Project
- Central Tri-State Tollway Project

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2018 Construction

Reagan Memorial Tollway (I-88)
I-490 Tollway and I-490 Interchange
Veterans Memorial Tollway (I-355)
Tri-State Tollway (I-94/I-294/I-80)
Systemwide

Visit illinoistollway.com/doing-business/construction-engineering
Central Tri-State Tollway (I-294) Project Timeline

- Utility Relocation
- Right-Of-Way Identification Process
- Permitting
- Design and Refine Phase
- CPC Report
- Master Plan
- Concept Plan
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022
- 2023
- 2024
- 2025
- North Avenue Interchange Project Construction
- Mainline Construction
- BNSF Bridge Project Construction
- Mile Long Bridge Project Construction

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# Construction Bid-Letting Process

[illinoistollway.com/doing-business/construction-engineering](illinoistollway.com/doing-business/construction-engineering)

<table>
<thead>
<tr>
<th>Steps in the Process</th>
<th>Information/Assistance Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Identify upcoming projects</td>
<td>Bid-letting schedule</td>
</tr>
<tr>
<td>• Seek plans</td>
<td>Online Plan Room</td>
</tr>
<tr>
<td>• Compile bid</td>
<td><em>Navigating the Tollway Bid Process</em> educational videos</td>
</tr>
<tr>
<td>• Submit bid (to prime or Tollway)</td>
<td></td>
</tr>
<tr>
<td>• Bid opening/apparent low bidder</td>
<td>Public bid opening (webcast)</td>
</tr>
<tr>
<td>• Review paperwork</td>
<td></td>
</tr>
<tr>
<td>• Tollway Board approval</td>
<td></td>
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<tr>
<td>• Notice to Proceed</td>
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</tbody>
</table>

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Job Order Contracting (JOC) Facilities Program
JOC Facilities Program Overview

Allows quick building repairs through established procurement system

Projects assigned to eight pre-approved contractors

Assignments based on project scope, prior performance

Minimum 25 percent Business Enterprise Program and 3 percent veteran-owned small business participation for all projects

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Tollway Facilities

More than 180 facilities, including

• Tollway headquarters
• Central warehouse/sign shop
• Disaster recovery building
• Central support complex
• Toll plazas
• Maintenance sites
Performance To Date

Business Enterprise Program participation 37 percent

Veteran participation 9 percent

2016
• 20 job orders
• $1.28 million

2017
• 129 job orders
• $7.5 million

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Project Photos – Before And After
2018 Projections

124 job orders anticipated

Nearly $5.8 million in work programmed

Types of work, including
- Office remodeling
- Mechanical equipment, rooftop unit and overhead door replacements
- Electrical, plumbing and exhaust system upgrades and repairs
- Fiber optic installation and termination
- Fire protection maintenance/relocation
- Mechanical piping systems
- Roofing, fencing and landscaping

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# Upcoming Projects

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Visit illinoistollway.com
- Doing Business
- Construction and Engineering Overview
- Job Order Contracting

## Illinois State Tollway JOC Facilities Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name/ Location</th>
<th>JOC Contractor</th>
<th>Contact Name</th>
<th>Contact Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>IL-15-0081A-FHP-17-008.00</td>
<td>Re-Carpet Officers Tollway Headquarters Downers Grove</td>
<td>FH Paschen, ON Nielsen &amp; Assoc.</td>
<td>Dan Zviltik</td>
<td>779-444-3474</td>
</tr>
<tr>
<td>IL-15-0081C-AOC-17-001.00</td>
<td>Install new trench drain in front of truck garage M-11 DeKalb</td>
<td>A&amp;GAE Contractors Inc.</td>
<td>Robert Kos</td>
<td>773-777-2240</td>
</tr>
<tr>
<td>IL-15-0081C-AOC-17-017.00</td>
<td>Find source of water entering ComEd duct bank and stop if Tollway Headquarters Downers Grove</td>
<td>A&amp;GAE Contractors Inc.</td>
<td>Robert Kos</td>
<td>773-777-2240</td>
</tr>
<tr>
<td>IL-15-0081C-AGC-17-018.00</td>
<td>Sound system improvements Tollway Headquarters Downers Grove</td>
<td>A&amp;GAE Contractors Inc.</td>
<td>Robert Kos</td>
<td>773-777-2240</td>
</tr>
<tr>
<td>IL-15-0081C-AGC-17-020.00</td>
<td>Board Room Roof and Drywall Repair Tollway Headquarters Downers Grove</td>
<td>A&amp;GAE Contractors Inc.</td>
<td>Robert Kos</td>
<td>773-777-2240</td>
</tr>
<tr>
<td>IL-15-0081F-ANC-17-014.00</td>
<td>Evaluate building pneumatic system Tollway Headquarters Downers Grove</td>
<td>Anchor Mechanical</td>
<td>Gunther Schuman</td>
<td></td>
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<tr>
<td>IL-15-0081G-MCD-17-010.00</td>
<td>Clean Skylight Exterior Glass Central Administration Building Downers Grove</td>
<td>McDonagh Demolition</td>
<td>Paul Daddio</td>
<td></td>
</tr>
<tr>
<td>IL-15-0081G-MCD-17-011.00</td>
<td>Replace overhead door in loading dock Central Administration Building Downers Grove</td>
<td>McDonagh Demolition</td>
<td>Paul Daddio</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Refurbish existing passenger elevator</td>
<td></td>
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</tbody>
</table>
Advice For Subcontractors

Get to know JOC prime contractors

Emphasize your areas of expertise

Track upcoming work weekly

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Diversity Matters
Agenda

- Contractor diversity
- Technical Assistance Program
- Diversity Department initiatives
Contractor Diversity

Developing appropriate substitute for IDOT prequalification on contracts under $5 million

- Remove barrier to participation for small and diverse firms
- Prequalification unnecessary at lower contract amounts
- Tollway performance bond requirement is accurate measure of contractor ability to perform work
- Require “statement of work experience on similar projects” document at time of bid

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Partnering for Growth (P4G) Program

P4G – Construction
• 15 prime and sub contractors screened for construction program

P4G – Professional Engineering Services
• Can be mentored in same area of assistance more than three times
• Provide explanation supporting need for additional mentoring
• Rule in place to protect the integrity of the P4G Program, provide opportunities for more firms

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Small Business Initiative

Provides prime contracting opportunities for small businesses

Attracts new firms to Tollway projects

Increases diversity
- Half of all bids come from firms that are also diverse or veteran-owned

Since Small Business Initiative began in 2013
- Awarded 45 small business set-aside contracts totaling $47.9 million
- 29 unique small contractors awarded prime contracts

At least 15 set-aside contracts expected to be awarded in 2018
Technical Assistance Program

• All locations open throughout Northern Illinois
• More than 100 clients served this year
• More than 300 clients served since 2013
• More than 30 client firms have performed on Tollway contracts, including six firms awarded Small Business Set-Aside prime contracts

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Workforce Development Initiatives

Earned Credit Program
• More than 300 ECP hires and $15 million in earned wages since program inception
• Reviewing marketing strategies to increase contractor and source agency participation
• Raising ECP bid credit cap for contractors and revising incentives to encourage hiring

Workforce Development RFP
• In final review stage
• Anticipate advertising by end of year
Diversity Video
Diversity Video
Panel Discussion
THANK YOU