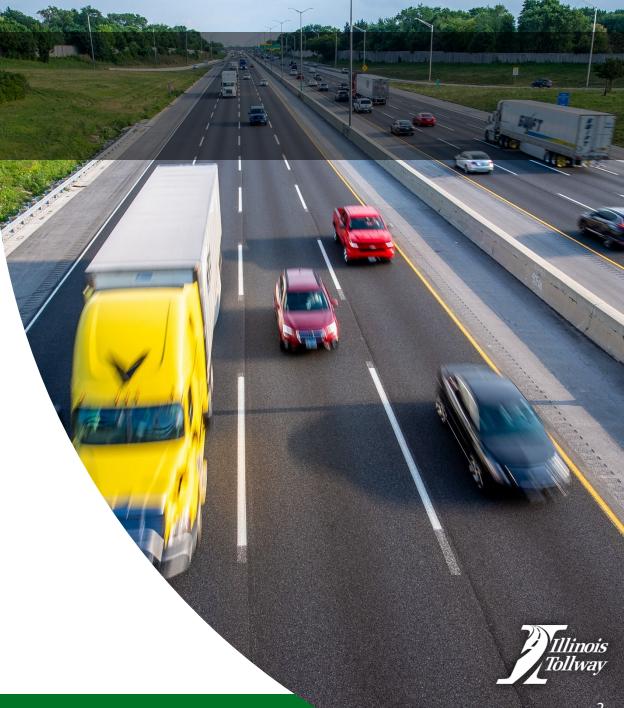
MOVE

NOVE ILINOIS OUARTERLY NEETING

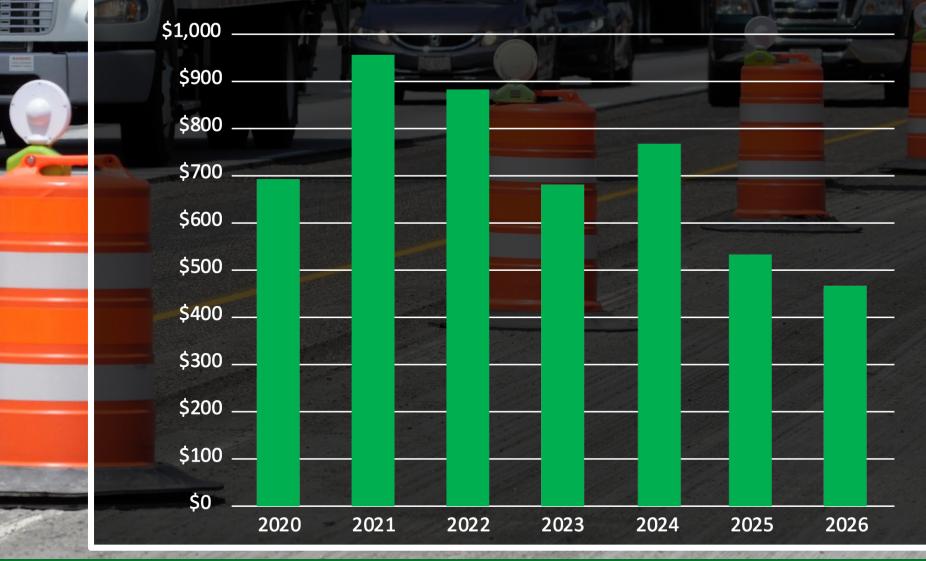
SEPTEMBER 12, 2019

AGENDA

- Move Illinois Update
- **Labor and Materials**
- **Upcoming Construction Contracts**
- **Central Tri-State Project**
- **Diversity Update**
- **Central Tri-State Construction Forum**
- **Q&A** Panel



MOVE ILLINOIS CONSTRUCTION SPEND FORECAST 2020-2026 (in millions)

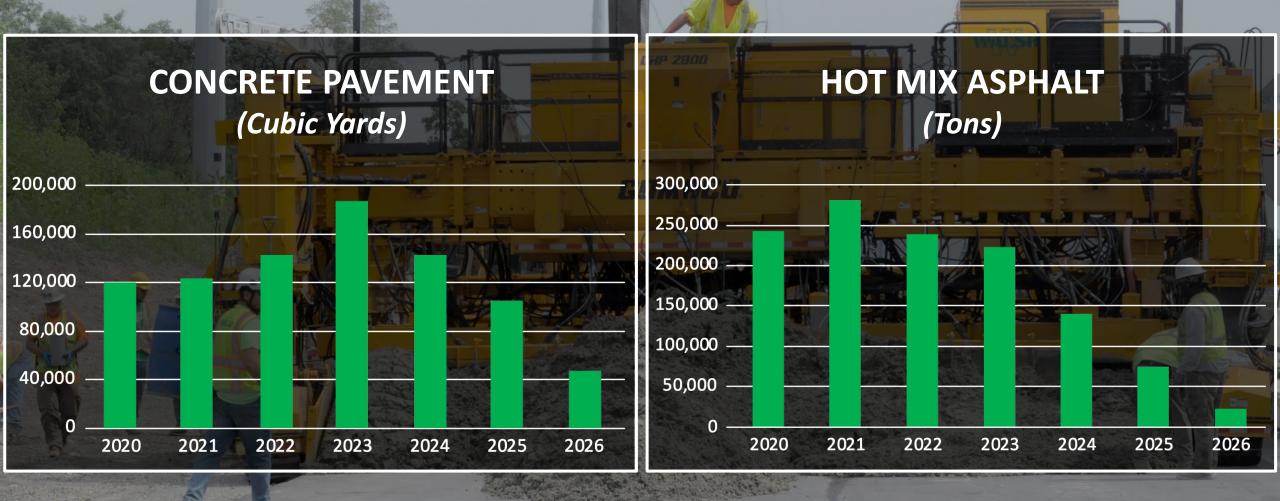


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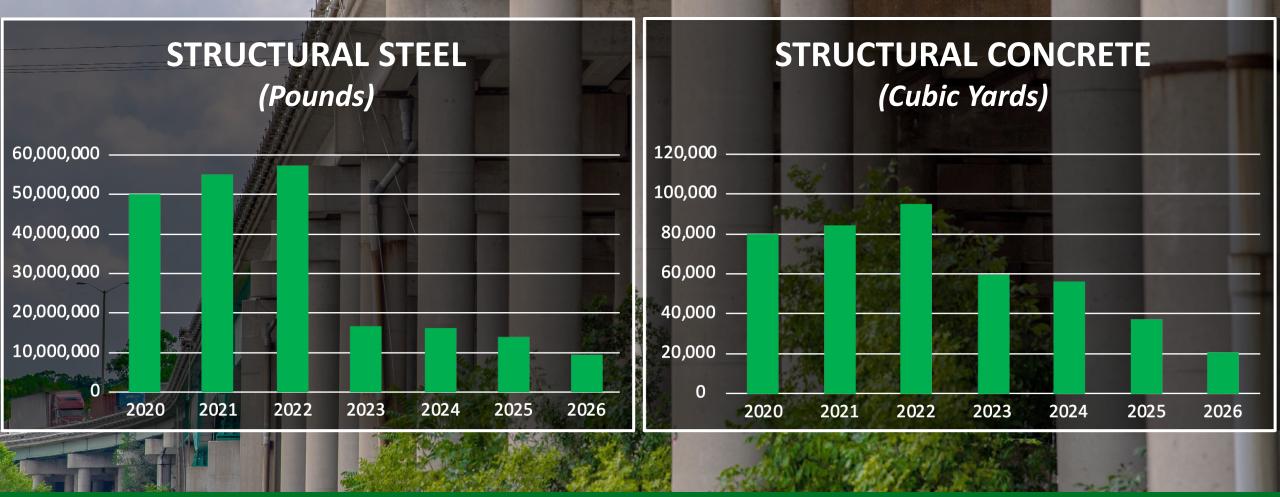
PROJECTED CONSTRUCTION FTES BY TRADE

T R A D E	2020	2021	2022	2023	2024	2025	2026
TEAMSTER	99.0	122.5	116.3	119.2	86.7	54.3	24.4
PILE DRIVER	14.2	21.9	14.4	13.3	12.2	10.7	3.2
LABORER	358.3	412.8	389.3	343.9	265.1	176.5	73.6
IRONWORKER	200.4	222.8	235.1	134.7	113.3	83.4	46.6
EQUIPMENT OPERATOR	211.0	251.9	233.6	224.8	167.7	107.3	48.6
ELECTRICIAN	78.4	98.0	97.3	124.8	116.8	99.2	113.2
CEMENT FINISHER	50.2	53.5	60.9	47.1	40.8	28.4	14.2
CARPENTER	118.0	129.0	139.0	92.7	83.5	55.7	29.4

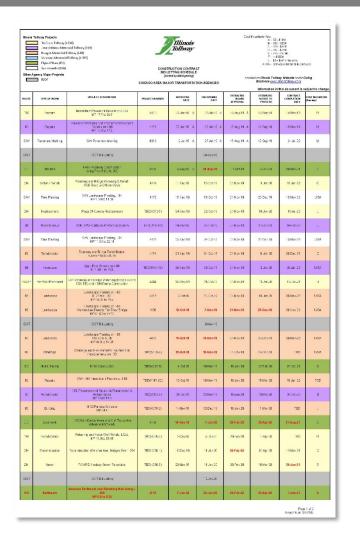
LABOR AND MATERIAL REQUIREMENTS FOR REMAINDER OF *MOVE ILLINOIS*



LABOR AND MATERIAL REQUIREMENT FOR REMAINDER OF MOVE ILLINOIS



BID LETTING SCHEDULE



UPCOMING CONTRACTS

Rehabilitation and Widening contract on I-294 between Wolf Road and O'Hare Oasis

Widening and ramp construction for Phase 2 of the I-294/I-57 Interchange Project

Roadway resurfacing on I-88 between Aurora Toll Plaza and Illinois Route 59

Construction of a new maintenance site (M-16) to service Illinois Route 390 Tollway and I-490

CENTRAL TRI-STATE TOLLWAY (I-294) LESSONS LEARNED

Right-of-Way

Utility Relocations

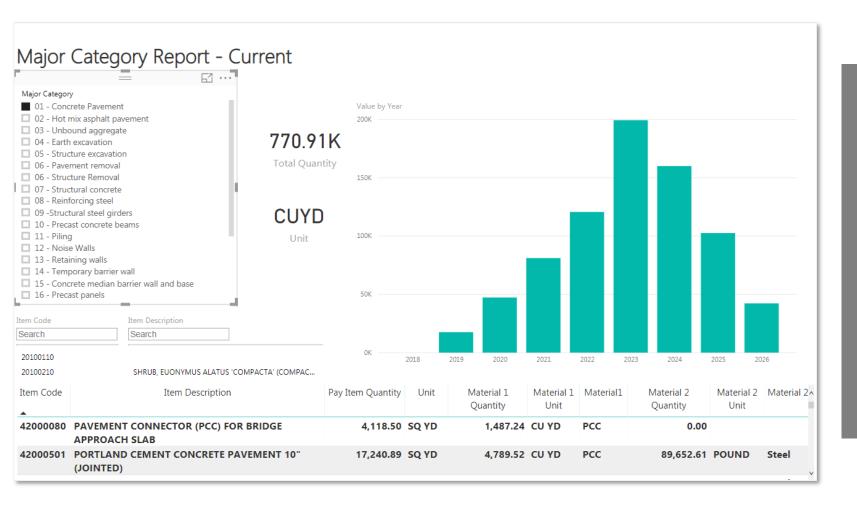


CENTRAL TRI-STATE TOLLWAY SCHEDULE

PROJECT LIMITS	2019	2020	2021	2022	2023	2024	2025	2026
95 th Street to LaGrange Road (4296)								
Mile Long Bridge (4221)								
75th Street to I-55 (4297)								
I-55 to Ogden Avenue (4298)								
BNSF (4222)								
Ogden Avenue to Cermak Toll Plaza (4265)								
Cermak Toll Plaza to St. Charles Road (4300)								
St. Charles Road to North Avenue (4301)								
North Avenue to Wolf Road (EOWA)								
Wolf Road to O'Hare Oasis (4302)								
O'Hare Oasis to Balmoral Avenue (4303)								
Permanent ITS (4308)								
Miscellaneous								
Maria Illinaia Quantanku, Cantanahan 12, 2010								

Move Illinois Quarterly - September 12, 2019

CENTRAL TRI-STATE TOLLWAY CONTRACTOR DATABASE



PROVIDES REAL-TIME INFORMATION FOR CONTRACTORS, PRODUCERS AND SUPPLIERS

ILLINOIS TOLLWAY DIVERSITY



DIVERSITY GOALS

Prioritizing diversity

Supporting veterans

Expand business certification

Increasing goals

New Disparity Study



SMALL BUSINESS SURVEY

Diversity Driving Economic Opportunities					
1. Briefly explain the type of work your company typically performs.					
2. My firm is:					
O Disadvantaged Business Enterprise					
Minority-Owned Business Enterprise One of these					
O Women-Owned Business Enterprise					
3. My firm is:					
S. My III II IS: O Veteran-Owned Small Business or Service Disabled Veteran-Owned Small Business					
Not Veteran-Owned Small Business or Service Disabled Veteran-Owned Small Business					
4. My company performs primarily as a:					
O Prime Contractor					
◯ Sub-contractor					
O Both					
5. My company is prequalified by IDOT and/or the Capital Development Board.					
⊖ Yes					
○ No					

Gauge interest in Tollway's capital construction program

Help understand business types, sizes and goals

Refine Tollway programs/initiatives to better serve potential bidders

We want your feedback!

FALL DIVERSITY EVENTS

IDOT prequalification workshop

Partnering for Growth – Construction Program networking

Toll industry presentation for DBE firms



WORKFORCE DIVERSITY





