ILLINOIS TOLLWAY

Construction Opportunities Overview

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February 28, 2020
Taking care of existing system - $4 billion
  • Repair roads, bridges and interchanges

Illinois Route 390, I-490 Tollway - $3.4 billion
  • Provide access to O’Hare International Airport

Central Tri-State Tollway (I-294) - $4 billion
  • Reconstruct 22 miles at heart of the system

Jane Addams Memorial Tollway (I-90) - $2.5 billion
  • Rebuild and widen 62 miles with transit options

I-294/I-57 Interchange - $719 million
  • Connect two major interstates
Types of work
- Planning and design
- Construction management
- Specialty work

Qualifications-Based Selection Process

Resources
- Professional Services Bulletin
- PSB Look Ahead
CONSTRUCTION OPPORTUNITIES

Types of work
- Asphalt and concrete paving
- Noisewall and barrier wall construction
- Drainage work
- Striping
- Earthwork
- Landscaping and fencing
- ITS, lighting and fiber optic work

Competitive bid process

Resources
The bid letting schedule provides:

- Upcoming contracts and project description
- Projected advertise, bid opening, board approval, notice to proceed and contract completion dates
- Estimated project costs

Updated on a bi-weekly basis

Posted in the “Doing Business” section on the Tollway’s website
How does the program work?
• Over 600 product and service categories at any dollar amount
• Procurements less than $101,800 – most products or services qualify
• Any other procurement the Chief Procurement Office deems appropriate to set aside

What is a “Small Business”? 
• One that is independently owned and operated, headquartered in Illinois, and meets the required size status and the following sales limitations:
  • No WHOLESALE business can exceed $13 million in annual sales
  • No RETAIL business can exceed $8 million in annual sales and receipts
  • No CONSTRUCTION business can exceed $14 million in annual sales and receipts
  • No MANUFACTURING business can employ more than 250 persons

Firms are listed in the small business database on the IPG 
• Annual registration along with submittal of the company’s annual report is required
UNBUNDLING

2020 Unbundled Construction Contracts

<table>
<thead>
<tr>
<th>Point of Entry Range</th>
<th>2020 Original</th>
<th>2020 Revised</th>
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<tbody>
<tr>
<td>&lt; $1M</td>
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<td>$1M to $5M</td>
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<td>32</td>
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<td>$5M to $10M</td>
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<td>14</td>
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<tr>
<td>TOTALS</td>
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<td>60</td>
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</table>

87% of the total number of advertisements in 2020 are unbundled as part of this effort.

- **Number of Unbundled Advertisements**
  - 2020 Original: 11
  - 2020 Revised: 60

- **Value of Unbundled Awards and Spend**
  - $46
  - $43
  - $189
  - $110

Presented by XXX on Month Day, Year
Unbundling

2020 Professional Services Opportunities

<table>
<thead>
<tr>
<th>Point of Entry Range</th>
<th>2020 Original</th>
<th>2020 Revised</th>
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<tbody>
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<td>&lt; $2M*</td>
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<td>1</td>
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<td>$2M to $5M*</td>
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<tr>
<td>&gt; $5M</td>
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<td>2</td>
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<tr>
<td>TOTALS</td>
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</table>

*Professional services advertisements under $5 million are considered unbundled opportunities

Unbundled contracting opportunities increased by 75% compared to original plan
2020 Unbundled Construction Contracts

- Original: 11 contracts
- Revised: 60 contracts

2020 Unbundled Professional Services Contracts

- Original: 4 contracts
- Revised: 7 contracts
• Allows Tollway to complete facilities-related work on as-needed basis
• Includes Tollway headquarters, maintenance sites and toll plazas
• Opportunities for subcontractors, including small, diverse and veteran firms
• Business Enterprise Program and Veteran goals
• JOC projects include things such as mechanical equipment replacement, electrical upgrades and repair, plumbing upgrades and repair, roofing, landscaping and fiber-optic work, to name a few
MODERNIZING FACILITIES

Work Completed
- Reconstructed Alsip (M-1)
- Reconstructed Marengo (M-6)
- Reconstructed Rockford (M-7)

Work Remaining
- Reconstruct Park Ridge (M-3)
- Reconstruct Gurnee (M-4)
- Reconstruct Schaumburg (M-5)
- Rehabilitate DeKalb (M-11)
- Rehabilitate Dixon (M-12)
- Expand Downers Grove (M-14)
Regional Benefits

- Congestion relief and increased travel time reliability
- Peak hour trips will experience an average of 20% shorter travel times
- New truck parking and improved freight mobility
- Regional stormwater solutions
- Coordination with communities to address access, safety, noise and economic opportunities
CENTRAL TRI-STATE (2019-2025)
$4 billion investment for congestion-relief and regional mobility needs

Work Complete
• Removal of the O’Hare Oasis needed to widen between Balmoral Avenue and Wolf Road in Franklin Park

Work Underway
• Repairing, resurfacing and widening I-294 to five lanes between Balmoral Avenue and Wolf Road in Franklin Park
• Reconstructing the Mile Long Bridge
• Reconstructing the BNSF Bridge

Work Remaining
• Rebuilding and widening between North Avenue and I-55
• Reconfigure and improve the I-290/I-88 Interchange at I-294
• Rebuild and widen between I-55 and 95th Street
• Construct a new interchange at 88th/Cork Avenue

Presented by XXX on Month Day, Year
A Critical Connection

• Connecting businesses and communities with one of the nation’s busiest airports, transit facilities, major freight transportation hubs, distribution centers and multiple interstate highways
• A “Project of National and Regional Significance” by federal transportation legislation
• Accommodate access into O’Hare via two new cashless Tollways
• 17 miles of new roads with 15 new or improved interchanges
# I-490 TOLLWAY (2019-2025)

Providing regional and western access to O’Hare

## Work Complete

- New Illinois Route 390 Tollway carries east-west traffic between U.S. Route 20/Lake Street and Illinois Route 83

## Work Underway

- New interchange at I-90
- Collector-distributor roads along I-90
- New interchange at Illinois Route 390

## Work Remaining

- New I-490 Tollway connecting I-294, Illinois Route 390, I-90 and O’Hare
- New interchange at I-294
- New partial interchange on I-294 at County Line Road/North Avenue (Illinois Route 64)
- Touhy Avenue improvements
Connecting two major interstates

Opening up access to relieve congestion along local routes, enhance economic development and improve regional mobility.

The completed interchange will:
- Provide complete access
- Support new opportunities for the south suburbs
- Advance efforts toward greater regional mobility
Connecting two major interstates

Phase 1 Complete
• Completed in 2014
• Delivered 75% of project benefits
• Budgeted at $380 million (jointly and equally funded by IDOT and the Tollway)

Phase 2 Underway
• In Progress
  • Widening and reconstructing the I-57 median
  • Northbound I-294 to northbound I-57 ramp
• Remaining
  • Southbound I-294 to northbound I-57 ramp
  • Southbound I-57 to northbound I-294 ramp
  • Southbound I-57 to southbound I-294 ramp
THANK YOU