

# MOVE ILLINOIS PROGRAM

15-year, \$14 billion capital program

#### Taking care of existing system - \$4 billion

Repair roads, bridges and interchanges

#### Illinois Route 390, I-490 Tollway - \$3.4 billion

Provide access to O'Hare International Airport

#### Central Tri-State Tollway (I-294) - \$4 billion

Reconstruct 22 miles at heart of the system

#### Jane Addams Memorial Tollway (I-90) - \$2.5 billion

Rebuild and widen 62 miles with transit options

#### I-294/I-57 Interchange - \$719 million

Connect two major interstates



# PROFESSIONAL ENGINEERING SERVICES OPPORTUNITIES AND RESOURCES

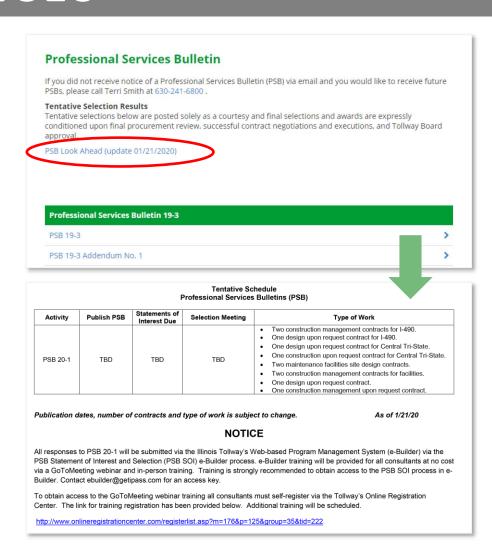
## Types of work

- Planning and design
- Construction management
- Specialty work

## **Qualifications-Based Selection Process**

#### Resources

- Professional Services Bulletin
- PSB Look Ahead



# CONSTRUCTION OPPORTUNITIES

## Types of work

- Asphalt and concrete paving
- Noisewall and barrier wall construction
- Drainage work
- Striping
- Earthwork
- Landscaping and fencing
- ITS, lighting and fiber optic work

# **Competitive bid process**

Resources



# CONSTRUCTION OPPORTUNITIES

#### Resources

## The bid letting schedule provides

- Upcoming contracts and project description
- Projected advertise, bid opening, board approval, notice to proceed and contract completion dates
- Estimated project costs

Updated on a bi-weekly basis

Posted in the "Doing Business" section on the Tollway's website



# SMALL BUSINESS SET-ASIDE PROGRAM

### How does the program work?

- Over 600 product and service categories at any dollar amount
- Procurements less than \$101,800 most products or services qualify
- Any other procurement the Chief Procurement Office deems appropriate to set aside

#### What is a "Small Business"?

- One that is independently owned and operated, headquartered in Illinois, and meets the required size status and the following sales limitations:
  - No WHOLESALE business can exceed \$13 million in annual sales
  - No RETAIL business can exceed \$8 million in annual sales and receipts
  - No CONSTRUCTION business can exceed \$14 million in annual sales and receipts
  - No MANUFACTURING business can employ more than 250 persons

#### Firms are listed in the small business database on the IPG

Annual registration along with submittal of the company's annual report is required



Presented on February 28, 2020

# UNBUNDLING

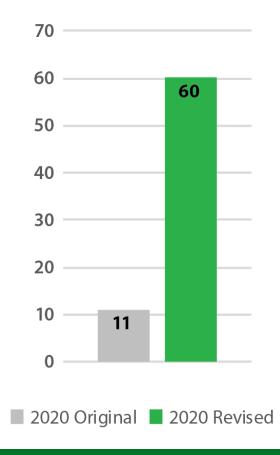
# **2020 Unbundled Construction Contracts**

Point of Entry Range	2020 Original	2020 Revised
< \$1M	3	14
\$1M to \$5M	3	32
\$5M to \$10M	5	14
TOTALS	11	60

87%

of the total number of advertisements in 2020 are unbundled as part of this effort

# Number of Unbundled Advertisements



# Value of Unbundled Awards and Spend



# UNBUNDLING

## **2020 Professional Services Opportunities**

Point of Entry Range	2020 Original	2020 Revised
< \$2M*	2	1
\$2M to \$5M*	2	6
> \$5M	3	2
TOTALS	7	9

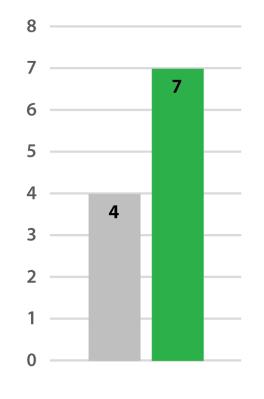
<sup>\*</sup>Professional services advertisements under \$5 million are considered unbundled opportunities

### Unbundled contracting opportunities increased by

**75%** 

compared to original plan

# Number of Unbundled Advertisements



■ 2020 Original ■ 2020 Revised

# Value of Unbundled Advertisements



# UNBUNDLING

# **2020 Unbundled Construction Contracts**

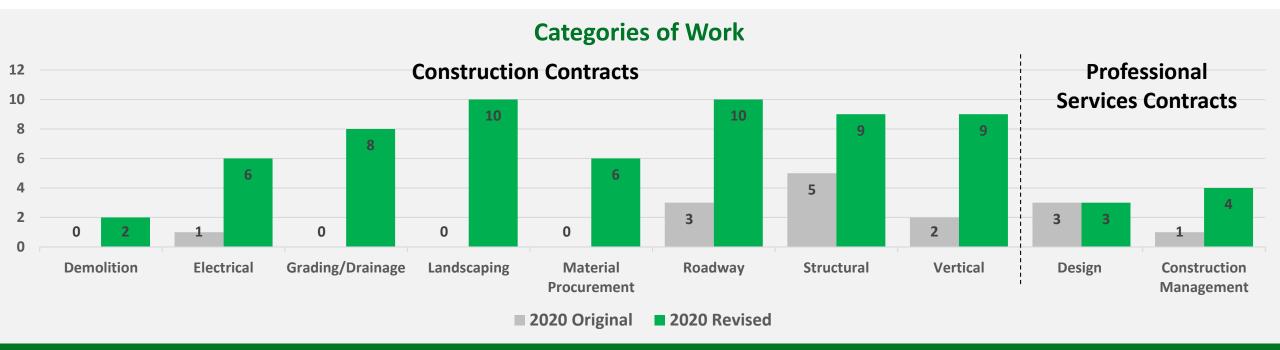
• Original: 11 contracts

• Revised: 60 contracts

# **2020 Unbundled Professional Services Contracts**

• Original: 4 contracts

• Revised: 7 contracts



# JOB ORDER CONTRACTING FACILITIES PROGRAM

- Allows Tollway to complete facilities-related work on as-needed basis
- Includes Tollway headquarters, maintenance sites and toll plazas
- Opportunities for subcontractors, including small, diverse and veteran firms
- Business Enterprise Program and Veteran goals
- JOC projects include things such as mechanical equipment replacement, electrical upgrades and repair, plumbing upgrades and repair, roofing, landscaping and fiber-optic work, to name a few

Illinois Tollway

Presented on February 28, 2020

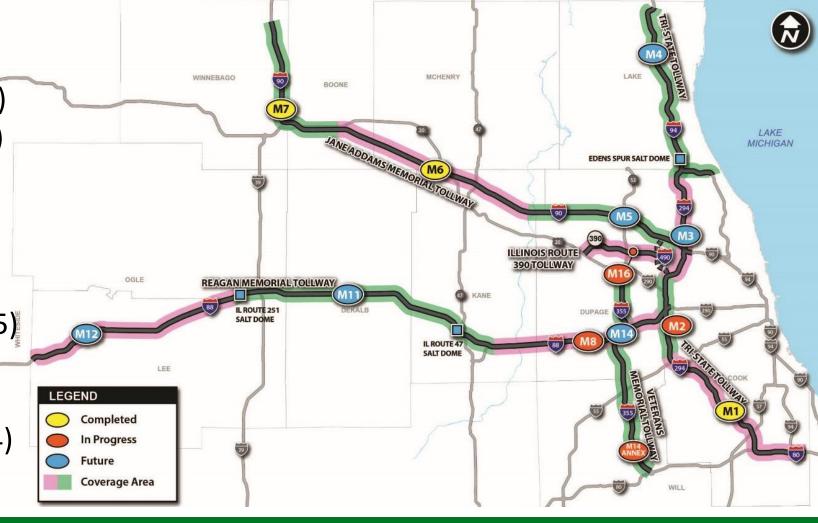
# MODERNIZING FACILITIES

# **Work Completed**

- Reconstructed Alsip (M-1)
- Reconstructed Marengo (M-6)
- Reconstructed Rockford (M-7)

# **Work Remaining**

- Reconstruct Park Ridge (M-3)
- Reconstruct Gurnee (M-4)
- Reconstruct Schaumburg (M-5)
- Rehabilitate DeKalb (M-11)
- Rehabilitate Dixon (M-12)
- Expand Downers Grove (M-14)



# CENTRAL TRI-STATE (2019-2025)

## **Regional Benefits**

- Congestion relief and increased travel time reliability
- Peak hour trips will experience an average of 20% shorter travel times
- New truck parking and improved freight mobility
- Regional stormwater solutions
- Coordination with communities to address access, safety, noise and economic opportunities



# CENTRAL TRI-STATE (2019-2025)

# \$4 billion investment for congestion-relief and regional mobility needs

## **Work Complete**

Removal of the O'Hare
 Oasis needed to widen
 between Balmoral
 Avenue and Wolf Road
 in Franklin Park

## **Work Underway**

- Repairing, resurfacing and widening I-294 to five lanes between Balmoral Avenue and Wolf Road in Franklin Park
- Reconstructing the Mile Long Bridge
- Reconstructing the BNSF Bridge

## **Work Remaining**

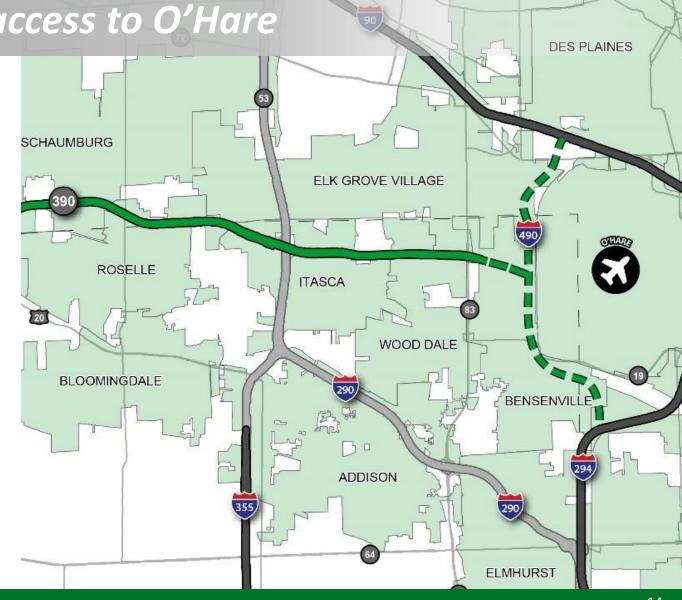
- Rebuilding and widening between North Avenue and I-55
- Reconfigure and improve the I-290/I-88 Interchange at I-294
- Rebuild and widen between I-55 and 95th Street
- Construct a new interchange at 88th/Cork Avenue

# I-490 TOLLWAY (2019-2025)

Providing regional and western access to O'Hare

#### **A Critical Connection**

- Connecting businesses and communities with one of the nation's busiest airports, transit facilities, major freight transportation hubs, distribution centers and multiple interstate highways
- A "Project of National and Regional Significance" by federal transportation legislation
- Accommodate access into O'Hare via two new cashless Tollways
- 17 miles of new roads with 15 new or improved interchanges



MT. PROSPECT

# I-490 TOLLWAY (2019-2025)

# Providing regional and western access to O'Hare

## **Work Complete**

New Illinois Route 390
 Tollway carries east west traffic between
 U.S. Route 20/Lake
 Street and Illinois Route
 83

### **Work Underway**

- New interchange at I-90
- Collector-distributor roads along I-90
- New interchange at Illinois Route 390

## **Work Remaining**

- New I-490 Tollway connecting I-294, Illinois Route 390, I-90 and O'Hare
- New interchange at I-294
- New partial interchange on I-294 at County Line Road/North Avenue (Illinois Route 64)
- Touhy Avenue improvements

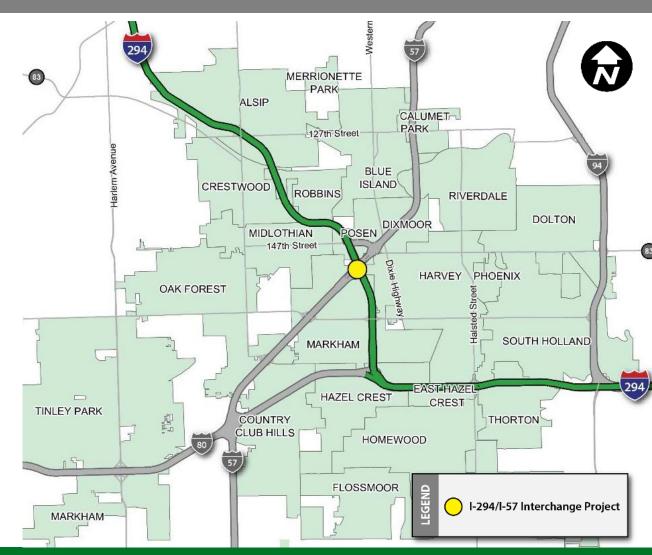
# I-294/I-57 INTERCHANGE (2012-2014; 2019-2023)

# Connecting two major interstates

Opening up access to relieve congestion along local routes, enhance economic development and improve regional mobility.

# The completed interchange will:

- Provide complete access
- Support new opportunities for the south suburbs
- Advance efforts toward greater regional mobility



# I-294/I-57 INTERCHANGE (2012-2014; 2019-2023)

# Connecting two major interstates

## **Phase 1 Complete**

- Completed in 2014
- Delivered 75% of project benefits
- Budgeted at \$380 million (jointly and equally funded by IDOT and the Tollway)

### **Phase 2 Underway**

#### In Progress

- Widening and reconstructing the I-57 median
- Northbound I-294 to northbound I-57 ramp

#### Remaining

- Southbound I-294 to northbound I-57 ramp
- Southbound I-57 to northbound I-294 ramp
- Southbound I-57 to southbound I-294 ramp

