

Meeting One September 17, 2013

Lake County Central Permit Facility



## **Past Success**

Consensus

Innovative

Visionary

Balanced

Measurable

Hands-on approach

Illinois Route 53/120 Project

Blue Ribbon Advisory Council Resolution and Summary Report

June 7, 2012



Success

## **Balanced Vision for the Corridor**

- Limited-access, tolled parkway
- Innovative design
- Small footprint, 4 lanes,45 mph
- Environmentalenhancements andsustainable practices





## **Building on BRAC Recommendations**

- Fund the Feasibility Analysis as part of the Move Illinois Capital Program
- Lake County secured grant funding for the Corridor Land Use Plan
- Tollway carved out scope,
   advertised, selected and assembled
   a team
- CMAP is procuring a consultant to support the Corridor Land Use Plan
- □ Agency *coordination meetings*
- □ Conducted *outreach meetings*



## Strategy for Implementation

- Determine How to Finance the Project
  - Financially viable
  - Fiscally sustainable
  - Equitable
- Initiate a Corridor Plan
  - Land use
  - Transportation
  - Economic development
  - Open space





# Feasibility Analysis: Taking A Closer Look

- Is the project feasible?
- Should the Tollway build the project?



# Feasibility Analysis: Technical













# Feasibility Analysis: Financial

#### **Previously discussed:**

- Various tolling strategies
- Local sources
- Federal sources



#### **Finance Committee:**

- Develop financing strategy
- Evaluate commitment to financing options
- Examine legislative and regulatory hurdles
- Develop recommendation to Tollway Board

#### **Corridor Plan**







## Integrated and multi-jurisdictional Corridor Plan

- Land use
- Economic development
- Open space protection
- Multi-modal connectivity
- Congestion relief
- Community character
- Led by CMAP

## **Corridor Plan**



- Outreach and education
- Assessment of existing conditions
- Market analysis
- Environmental analysis
- Land use and transportation analysis
- Corridor plan
- Adoption and follow-up

## **Collaborative Partners**

#### **Illinois Tollway Board of Directors**

Determine if Tollway is the appropriate agency to advance the project

**Blue Ribbon Advisory Council (BRAC)** 

**Ensure BRAC Corridor Objectives** and Guidelines are advanced

**Finance** Committee (Tollway led)

**CORE TEAM** 

Key Staff (Tollway, CMAP, Lake Co.), Committee and BRAC Chairs

**Land Use** Committee (CMAP led)

#### **ASSESS FEASIBILITY OF PROJECT**

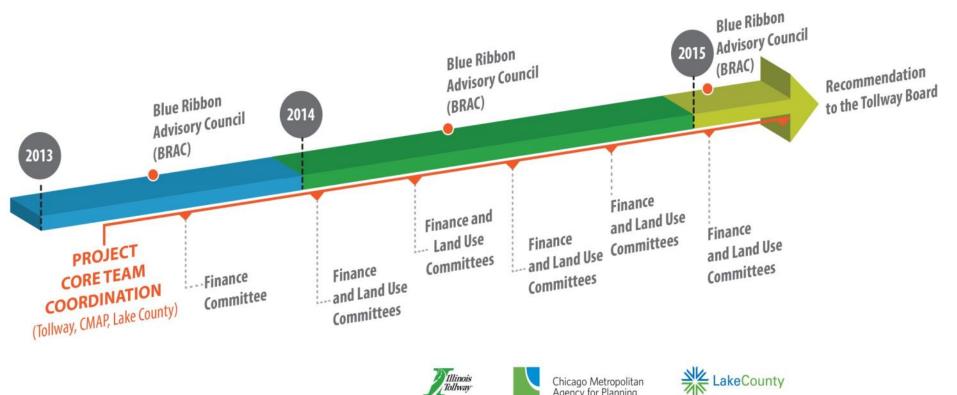
- Design and Cost Estimation
- Legal and Regulatory Environmental Impacts
- Local Transportation

- Finance
- Operations and Maintenance
- Economic Development





# **Moving Forward**









## **Looking Ahead**



- Technical Work
  - Finance Committee
    - User survey Fall 2013
  - Land Use Committee

Finance Committee

Late October

Finance Committee and Corridor Land Use Committee

Winter and Spring 2014



BRAC Meeting #2
Spring / Summer 2014

## Communication

#### **Cathy Valente**

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- □ 630-510-3944 (office)

#### **Council Meeting Materials**

- Council Meeting materials can be found at <u>www.illinoistollway.com</u>
- From homepage expand
  - -Construction Planning click on
  - -Community Outreach then click on
  - -IL 53/120 Project



## **QUESTIONS** and **ANSWERS**

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## **THANK YOU!**

