Today’s Agenda

- Recap Meeting #10, January 20, 2015
- Discussion of comments and revisions to the draft report
  - Questions about future public involvement opportunities if project moves forward
- Consideration to finalize report
- Public comment
Recap from Previous Meeting

- January 20, 2015 – Reviewed recommendations from the Final Report
  - Summary of all meetings
    - Six financing recommendations
    - Two future action items
  - Complete package generates $745 million to $993 million toward project
Final Report and Recommendations

- Revisions made based on input from
  - CMAP staff
  - Village of Hainesville
  - IDOT staff
  - Lake County
  - Liberty Prairie Foundation
Highlights of Report Comments

- **Executive Summary**
  - Expanded opening section
  - Sustainable transportation fund – amended the description to provide clarity
  - Incorporated statement to prioritize U.S. Route 41 corridor improvements in relation to use of new fuel tax revenues
  - Revised closing with more articulated next steps
Highlights of Report Comments (continued)

- Section 1.0  Background and Introduction
  - Revisions made to strengthen and clarify existing narrative
Section 2.0 Finance Committee Process

- Revisions made to strengthen and clarify existing narrative
- Revised formatting
- Table 1, Finance Committee Membership
  - Information added to indicate non-voting members
section 3.0 project history

edits were made to be more precise and/or more accurate about historical statements
Section 4.0 Need for Project

- Revisions made to strengthen and clarify existing narrative
- Figure 1, Lake County Traffic Congestion
  - Amended figure to show deficient routes in 2040 if Illinois Route 53/120 Project is not completed
  - Previous figure showed existing conditions not 2040
- Revisions made to text, reflecting modification to Figure 1
Section 5.0  A New Look at Project Benefits

- Other revisions made to strengthen and clarify existing narrative
- Deleted Figure 2
  - Previous figure showed changes in traffic volumes
  - Related text amended, remaining figures re-numbered
- Table 4, Examples of Travel Time Savings
  - Included trip information from Hainesville to Schaumburg
Section 6.0 Assessing Project Scope and Cost

- Figure 3, Project Location Map
  - Removed potential interchange locations
  - Locations will be determined in a future phase of the project

- Table 5, Feasibility Analysis Cost Estimate
  - Revised to incorporate BRAC innovations into general cost categories
  - Added separate line item for Environmental Restoration and Stewardship Fund (ERSF)

- Table 6, Cost Estimate of BRAC Innovations
  - Table was removed and information added to Table 5

- Other revisions made to strengthen and clarify existing narrative
Section 7.0  Establishing the Project Funding Gap

- Revisions made to strengthen and clarify existing narrative
Section 8.0 Finance Committee: Funding Options and Findings

- Section 8.3.2, Tolling Strategies along I-94 in Lake County
  - Added a sentence regarding the recommended alternate strategy
- Section 8.3.5, Incorporated statement to prioritize U.S. Route 41 corridor improvements in relation to use of new fuel tax revenues
- Revisions made to strengthen and clarify existing narrative
Highlights of Report Comments (continued)

- **Section 9.0  Final Recommendation**
  - Section 9.1.b, Incorporated statement to prioritize U.S. Route 41 corridor improvements in relation to use of new fuel tax revenues
  - Additional text was included to add more clarity and to better ensure municipal involvement in the next steps:
    - Section 9.5 (Allocation of funding)
    - Section 9.7 (Legislative action required) and
    - Section 9.8 (Continued stakeholder commitment and involvement)
  - Other revisions made to strengthen and clarify existing narrative
Attachment A: Environmental and Restoration Stewardship Fund Guiding Principles

- Working group funding recommendations included
DISCUSSION
PUBLIC COMMENTS

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